

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006

Capital Improvements

Round 1

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
1	1-1	Kyle Canyon Visitor Center	FS02	\$159,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$193,000.00	\$192,495.50	\$193,000.00	\$504.50	\$192,495.50	\$192,495.50	\$0.00	CL	12/3/2003
2	1-2	Boulder Beach Sanitation	NP02	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,000.00	\$493,815.21	\$495,000.00	\$1,184.79	\$493,815.21	\$493,815.21	\$0.00	CL	9/12/2003
3	1-3	Red Rock Visitor Center Exhibit	BL02	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$30,310.00	\$70,000.00	\$39,690.00	\$30,310.00	\$30,310.00	\$0.00	CL	9/6/2003
4	1-4	Habitat Restoration on Desert ...	FW01	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$484,433.77	\$500,000.00	\$15,566.23	\$484,433.77	\$484,433.77	\$0.00	CL	12/16/2003
5	1-5	Oliver Ranch Feasibility Study	BL01	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	CL	4/25/2003
6	1-6	Lee Canyon Water System	FS03	\$527,000.00	\$0.00	\$60,000.00	\$102,235.00	\$0.00	\$689,235.00	\$658,347.82	\$689,235.00	\$30,887.18	\$658,347.82	\$653,057.70	\$0.00	TO	4/10/2001
7	1-7	Lakeshore pull-out improvements	NP01	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00	\$389,728.72	\$390,000.00	\$271.28	\$389,728.72	\$389,728.72	\$0.00	CL	9/6/2003
8	1-8	Macks Canyon Trail-head	FS04	\$615,000.00	\$0.00	\$371,000.00	\$103,313.00	\$0.00	\$1,089,313.00	\$1,089,313.00	\$1,089,313.00	\$0.00	\$34,886.67	\$34,886.67	\$0.00	TO	4/10/2001
9	1-9	River Mountain Loop Trail	NP03	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$193,512.30	\$193,512.30	\$0.00	TO	2/6/2001
10	1-10	Fletcher View Campground	FS01	\$508,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,000.00	\$436,348.40	\$508,000.00	\$71,651.60	\$436,348.40	\$436,348.40	\$0.00	CL	7/3/2003
11	1-11	Boulder Shoreline Fishing	NP05	\$285,000.00	\$0.00	\$0.00	\$11,093.00	\$0.00	\$296,093.00	\$296,093.00	\$296,093.00	\$0.00	\$118,449.92	\$118,449.92	\$0.00	TO	2/6/2001
12	1-12	Mary Jane Falls and Trail Canyon	FS06	\$262,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	4/3/2003
13	1-13	Replace Picnic Tables and Gril...	NP04	\$399,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,000.00	\$399,000.00	\$399,000.00	\$0.00	\$399,000.00	\$399,000.00	\$0.00	CL	3/25/2003
14	1-14	Dolomite Campground Toilets	FS05	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$132,362.60	\$280,000.00	\$147,637.40	\$132,362.60	\$132,362.60	\$0.00	CL	11/27/2002
Round 1 Totals:				\$5,040,000.00	\$0.00	\$465,000.00	\$216,641.00	\$0.00	\$5,721,641.00	\$5,152,248.02	\$5,459,641.00	\$307,392.98	\$3,663,690.91	\$3,658,400.79	\$0.00		

Round 2

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
15	1-15	Water Safety Center	NP06	\$400,000.00	\$40,000.00	\$0.00	\$9,437.00	\$0.00	\$449,437.00	\$409,437.00	\$409,437.00	\$0.00	\$0.00	\$409,437.00	\$0.00	TO	11/20/2001
16	2-1	Kyle Canyon Visitor Center Lead	FS07	\$350,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$385,000.00	\$123,880.44	\$380,000.00	\$256,119.56	\$123,880.44	\$123,880.44	\$0.00	CL	3/16/2004
17	2-2	Red Rock Visitor Center Exhibi...	BL03	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$540,516.54	\$550,000.00	\$9,483.46	\$0.00	\$540,516.54	\$0.00	CL	6/2/2006
18	2-3	Universal Accessibility	NP07	\$240,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$264,000.00	\$257,528.65	\$264,000.00	\$6,471.35	\$257,529.00	\$257,528.65	\$0.00	CL	5/6/2004
19	2-4	Restore Longstreet Cabin	FW02	\$90,000.00	\$9,000.00	\$0.00	\$19,319.00	\$0.00	\$118,319.00	\$118,319.00	\$118,319.00	\$0.00	\$73,389.90	\$0.00	\$0.00	TO	4/25/2003
20	2-5	Red Spring Restoration	BL04	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$149,738.08	\$165,000.00	\$15,261.92	\$149,738.08	\$149,738.08	\$0.00	CL	2/21/2006
21	2-6	Replace obsolete phone line	FW03	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$11,395.15	\$45,650.00	\$34,254.85	\$11,395.15	\$11,395.15	\$0.00	CL	10/29/2004
22	2-7	Rehabilitate public restrooms	NP08	\$58,000.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$63,800.00	\$63,790.85	\$63,800.00	\$9.15	\$63,790.85	\$63,790.85	\$0.00	CL	5/14/2004
23	2-8	Ext. of the Historical Railroa...	NP09	\$495,000.00	\$49,500.00	\$183,722.67	\$17,596.00	\$0.00	\$745,818.67	\$728,222.67	\$745,818.67	\$17,596.00	\$728,222.67	\$728,222.67	\$0.00	CL	7/28/2005
24	2-9	Red Rock Wild Horse & Burro - ...	BL05	\$190,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$209,000.00	\$209,000.00	\$209,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/18/2003

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Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006

Round 2

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
25	2-10	Volunteer Housing	FW04	\$306,000.00	\$30,600.00	\$85,000.00	\$15,146.00	\$0.00	\$436,746.00	\$436,746.00	\$436,746.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/25/2003
26	2-11	Construct Hemenway Group	NP10	\$365,000.00	\$36,500.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	4/27/2005
27	2-12	Enhance Shoreline Access/Protect	NP11	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00	CL	8/5/2005
28	2-13	Equipment shelters	FW05	\$400,000.00	\$40,000.00	\$40,000.00	\$24,321.00	\$0.00	\$504,321.00	\$504,321.00	\$504,321.00	\$0.00	\$441,169.48	\$0.00	\$0.00	TO	4/25/2003
29	2-14	Construct Gold Butte Field Sta...	BL06	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	11/27/2002
30	2-15	Prepare sites for installation...	NP12	\$198,000.00	\$19,800.00	\$0.00	\$5,377.00	\$0.00	\$223,177.00	\$223,176.92	\$223,177.00	\$0.08	\$223,177.00	\$223,176.92	\$0.00	CL	5/31/2006
31	2-16	Replace boundary and interpretive	FW06	\$226,000.00	\$22,600.00	\$0.00	\$7,491.00	\$0.00	\$256,091.00	\$256,091.00	\$256,091.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/17/2003
32	2-17	Cactus Springs Restoration	BL07	\$7,000.00	\$700.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00	CL	9/6/2003
33	2-18	Replace boat ramp at Echo Bay	NP13	\$317,000.00	\$31,700.00	\$0.00	\$0.00	\$0.00	\$348,700.00	\$348,679.35	\$348,700.00	\$20.65	\$348,679.35	\$348,679.35	\$0.00	CL	9/30/2002
34	2-19	Improve Trailhead to the Wetla...	NP14	\$289,000.00	\$28,900.00	\$0.00	\$27,511.00	\$0.00	\$345,411.00	\$345,411.00	\$345,411.00	\$0.00	\$31,432.38	\$31,432.38	\$0.00	TO	1/6/2004
35	2-20	Fence bear poppy restoration a...	BL08	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00	CL	6/2/2006
36	2-21	Rehabilitate Mormon Wells Picnic	FW07	\$320,000.00	\$32,000.00	\$0.00	\$1,817.00	\$0.00	\$353,817.00	\$353,817.00	\$353,817.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/12/2003
37	2-40	Protection of Museum	NP33	\$336,950.00	\$0.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	5/20/2002
38	2-41	Red Rock Fire Station	BL09	\$0.00	\$0.00	\$804,000.00	\$0.00	\$0.00	\$804,000.00	\$804,000.00	\$804,000.00	\$0.00	\$804,000.00	\$804,000.00	\$0.00	CL	11/20/2002
Round 2 Totals:				\$5,987,950.00	\$535,100.00	\$1,112,722.67	\$128,015.00	\$0.00	\$7,763,787.67	\$6,276,770.65	\$6,615,987.67	\$339,217.02	\$3,649,104.30	\$4,084,498.03	\$0.00		

Round 3

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
39	3-1	Oliver Ranch Feasibility Study...	BL18	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$109,999.83	\$130,584.00	\$20,584.17	\$89,415.83	\$89,415.83	\$0.00	CL	1/3/2006
40	3-2	Replace Boat Ramps, Phase III	NP35	\$2,986,200.00	\$298,620.00	\$0.00	\$148,720.00	\$0.00	\$3,433,540.00	\$3,350,289.17	\$3,433,540.00	\$83,250.83	\$3,350,289.17	\$3,350,289.17	\$0.00	CL	8/3/2005
41	3-3	Sunrise Management Area Trail ...	BL10	\$260,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$286,000.00	\$286,000.00	\$286,000.00	\$0.00	\$0.00	\$11,831.94	\$0.00	TO	12/9/2003
42	3-4	Mitigate Emergency Water Levels	NP36	\$956,000.00	\$95,600.00	\$0.00	\$18,684.00	\$0.00	\$1,070,284.00	\$1,070,284.00	\$1,070,284.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/7/2003
43	3-5	Campground Development and Fir...	BL11	\$1,354,000.00	\$135,400.00	\$130,000.00	\$0.00	\$0.00	\$1,619,400.00	\$194,070.72	\$317,000.00	\$122,929.28	\$194,070.72	\$194,070.72	\$0.00	TO	8/1/2003
44	3-6	Logandale Trail System	BL12	\$88,000.00	\$8,800.00	\$89,980.00	\$0.00	\$0.00	\$186,780.00	\$186,780.00	\$186,780.00	\$0.00	\$0.00	\$141,171.08	\$0.00	TO	7/1/2003
45	3-7	Boulder Beach Water Safety Cen...	NP37	\$405,000.00	\$40,500.00	\$185,500.00	\$9,437.00	\$40,000.00	\$680,437.00	\$680,437.00	\$680,437.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/15/2003
46	3-8	Kyle Interim Visitor Center In...	FS08	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	12/17/2003
47	3-9	Replace Floating Restrooms	NP38	\$489,600.00	\$48,960.00	\$0.00	\$0.00	\$0.00	\$538,560.00	\$538,560.00	\$538,560.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/27/2004
48	3-10	Lake Mead Hatchery Visitor Cen...	NP39	\$550,000.00	\$55,000.00	\$0.00	\$22,329.00	\$0.00	\$627,329.00	\$627,329.00	\$627,329.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/3/2004
49	3-11	Protection of Natural and Cult...	NP17	\$200,000.00	\$20,000.00	\$0.00	\$5,618.00	\$0.00	\$225,618.00	\$225,618.00	\$225,618.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/3/2004
50	3-12	Segment 22 – River Mountains L...	NP40	\$490,500.00	\$49,050.00	\$0.00	\$34,465.00	\$0.00	\$574,015.00	\$574,015.00	\$574,015.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/15/2003

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51	3-13	Rec Improvements at Nellis Dunes	BL13	\$650,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00	\$2,390.34	\$0.00	TO	4/1/2004
52	3-14	Kyle Canyon Administrative & V...	FS09	\$378,000.00	\$37,800.00	\$0.00	\$0.00	\$0.00	\$415,800.00	\$415,800.00	\$415,800.00	\$0.00	\$415,800.00	\$415,800.00	\$0.00	CL	3/17/2006
53	3-15	Tecopa Charcoal Kiln Restoration	FS10	\$150,000.00	\$15,000.00	\$20,000.00	\$0.00	\$0.00	\$185,000.00	\$180,692.28	\$185,000.00	\$4,307.72	\$0.00	\$180,692.28	\$0.00	TO	6/3/2003
54	3-16	Devils Throat Viewing Platform	BL14	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	4/8/2003
55	3-17	Fletcher View & Kyle RV Camp, ...	FS11	\$597,000.00	\$59,700.00	\$0.00	\$0.00	\$0.00	\$656,700.00	\$656,700.00	\$656,700.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/3/2003
56	3-18	Spring Mountains National Recr...	FS12	\$440,000.00	\$44,000.00	\$0.00	\$54,680.00	\$0.00	\$538,680.00	\$538,680.00	\$538,680.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	12/17/2003
57	3-19	Cottonwood Valley Trails Netwo...	BL15	\$750,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$825,000.00	\$825,000.00	\$825,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/2/2003
58	3-20	Desert View/Cold War Memorial	FS13	\$475,000.00	\$47,500.00	\$0.00	\$0.00	\$0.00	\$522,500.00	\$522,500.00	\$522,500.00	\$40,000.00	\$101,665.19	\$101,665.19	\$0.00	TO	6/3/2003
59	3-21	Ntl Scenic Byways Kiosk/Interp...	BL16	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$165,000.00	\$0.00	\$0.00	\$1,775.76	\$0.00	TO	4/1/2004
60	3-22	Historic Railroad Trail	NP41	\$265,000.00	\$26,500.00	\$0.00	\$24,056.00	\$0.00	\$315,556.00	\$315,556.00	\$315,556.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/3/2004
61	3-23	Red Rock Horse/Burro Fencin, P...	BL17	\$699,800.00	\$69,980.00	\$0.00	\$0.00	\$0.00	\$769,780.00	\$769,780.00	\$769,780.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/3/2004
62	3-24	Upper Kyle Canyon Day Use Comple	FS14	\$465,000.00	\$46,500.00	\$0.00	\$52,600.00	\$0.00	\$564,100.00	\$564,100.00	\$564,100.00	\$10,000.00	\$0.00	\$0.00	\$0.00	TO	6/3/2003
63	3-25	Kyle Guard Station Barracks	FS15	\$289,000.00	\$28,900.00	\$0.00	\$0.00	\$0.00	\$317,900.00	\$317,900.00	\$317,900.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	1/12/2004
64	3-26	Renovate Pyramid Island Causeway	NP42	\$2,640,014.00	\$264,001.40	\$0.00	\$129,990.00	\$0.00	\$3,034,005.40	\$3,034,005.00	\$3,034,005.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/27/2004
65	3-27	Replace deteriorated floating ...	NP15	\$385,000.00	\$38,500.00	\$0.00	\$122,621.00	\$0.00	\$546,121.00	\$546,121.00	\$546,121.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/27/2004
66	3-28	Rehabilitate picnic shelters	NP16	\$378,000.00	\$37,800.00	\$0.00	\$21,331.00	\$0.00	\$437,131.00	\$437,131.00	\$437,131.00	\$0.00	\$222,430.98	\$222,430.98	\$0.00	TO	6/25/2003
67	3-29	Hemenway Group Campground, Pha	NP18	\$485,000.00	\$48,500.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	4/27/2005
68	3-30	Plan, design and produce orien...	NP19	\$190,000.00	\$19,000.00	\$0.00	\$14,608.00	\$0.00	\$223,608.00	\$223,608.00	\$223,608.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/27/2004
69	3-31	Replace back-country vault toi...	NP20	\$405,000.00	\$40,500.00	\$0.00	\$6,946.00	\$0.00	\$452,446.00	\$452,446.00	\$452,446.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/3/2004
70	3-32	Pave Boulder Beach shoreline r...	NP21	\$487,000.00	\$48,700.00	\$0.00	\$19,800.00	\$0.00	\$555,500.00	\$555,500.00	\$555,500.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/27/2004
71	3-33	Construct parking lot for Echo...	NP22	\$487,000.00	\$48,700.00	\$0.00	\$22,534.00	\$0.00	\$558,234.00	\$558,234.00	\$558,234.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/27/2004
72	3-34	Replace asphalt roads and camp...	NP23	\$630,000.00	\$63,000.00	\$0.00	\$44,836.00	\$0.00	\$737,836.00	\$737,836.00	\$737,836.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/27/2004
73	3-35	Rehabilitate picnic facilities	NP24	\$398,000.00	\$39,800.00	\$0.00	\$37,481.00	\$0.00	\$475,281.00	\$475,281.00	\$475,281.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/27/2004
74	3-36	Replace tables and grills in p...	NP25	\$482,000.00	\$48,200.00	\$0.00	\$5,922.00	\$0.00	\$536,122.00	\$529,545.79	\$536,122.00	\$6,576.21	\$529,545.79	\$529,545.79	\$0.00	TO	9/19/2003
75	3-37	Pave Boulder Beach shoreline r...	NP26	\$461,000.00	\$46,100.00	\$0.00	\$19,800.00	\$0.00	\$526,900.00	\$526,900.00	\$526,900.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/27/2004
76	3-38	Hemenway Group Campground, Pha	NP27	\$455,000.00	\$45,500.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	4/27/2005
77	3-39	Construct parking lot for Echo...	NP28	\$425,000.00	\$42,500.00	\$0.00	\$22,534.00	\$0.00	\$490,034.00	\$490,034.00	\$490,034.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/27/2004
78	3-40	Replace inner section of Gov't...	NP29	\$461,000.00	\$46,100.00	\$0.00	\$31,927.00	\$0.00	\$539,027.00	\$539,027.00	\$539,027.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/4/2004
79	3-41	Provide solar lighting at launch	NP30	\$60,000.00	\$6,000.00	\$0.00	\$6,587.00	\$0.00	\$72,587.00	\$72,587.00	\$72,587.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/4/2004
80	3-42	Construct Government Boating R...	NP31	\$825,000.00	\$82,500.00	\$0.00	\$50,565.00	\$0.00	\$958,065.00	\$958,065.00	\$958,065.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/3/2004

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended																	
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006																	
Round 3																	
Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
81	3-43	Construct parking lot for Echo...	NP32	\$480,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$528,000.00	\$528,000.00	\$528,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/17/2005
82	3-44	Construct parking lot for Echo...	NP34	\$483,000.00	\$48,300.00	\$0.00	\$0.00	\$0.00	\$531,300.00	\$531,300.00	\$531,300.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/29/2005
Round 3 Totals:				\$24,005,114.00	\$2,400,511.40	\$425,480.00	\$928,071.00	\$40,000.00	\$27,799,176.40	\$25,135,711.79	\$25,373,360.00	\$287,648.21	\$4,903,217.68	\$5,241,079.08	\$0.00		
Round 4																	
Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
83	4-1	Oliver Ranch Science School Co...	BL19	\$22,405,998.00	\$2,240,599.80	\$0.00	\$300,000.00	\$0.00	\$24,946,597.80	\$24,946,597.80	\$6,512,500.00	\$142,920.90	\$442,079.10	\$442,079.10	\$0.00	TO	1/12/2005
84	4-2	Kyle Canyon Admin & Visitor Ct...	FS16	\$7,026,000.00	\$702,600.00	\$61,805.00	\$622,000.00	\$0.00	\$8,412,405.00	\$8,412,405.00	\$8,412,405.00	\$250,000.00	\$0.00	\$0.00	\$0.00	TO	8/30/2005
85	4-3	Moapa Dace Viewing Chamber	FW08	\$350,000.00	\$35,000.00	\$120,000.00	\$3,798.00	\$0.00	\$508,798.00	\$508,798.00	\$388,798.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/27/2004
86	4-4	Red Springs Restoration & Inte...	BL20	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$1,650,000.00	\$1,650,000.00	\$0.00	\$0.00	\$1,427,643.28	\$0.00	TO	7/16/2004
87	4-5	Reconstruct Failing Launch Ram...	NP43	\$2,040,000.00	\$204,000.00	\$0.00	\$148,720.00	\$0.00	\$2,392,720.00	\$2,392,720.00	\$2,392,720.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/15/2004
88	4-6	Reconstruct Failing Launch Ram...	NP44	\$2,340,000.00	\$234,000.00	\$0.00	\$0.00	\$0.00	\$2,574,000.00	\$2,574,000.00	\$2,574,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/17/2005
89	4-7	Planning, Architecture and Eng...	BL21	\$2,400,000.00	\$240,000.00	\$0.00	\$100,000.00	\$0.00	\$2,740,000.00	\$2,720,919.93	\$2,740,000.00	\$19,080.07	\$80,919.93	\$80,919.93	\$0.00	TO	11/30/2004
90	4-8	Construction of Red Rock Canyo...	BL22	\$12,000,000.00	\$1,200,000.00	\$575,000.00	\$300,000.00	\$710,000.00	\$14,785,000.00	\$14,785,000.00	\$14,785,000.00	\$93,805.28	\$0.00	\$6,194.72	\$0.00	TO	3/2/2006
91	4-9	Infrastructure & Upgrades for ...	BL23	\$5,000,000.00	\$500,000.00	\$0.00	\$200,000.00	\$0.00	\$5,700,000.00	\$5,600,000.00	\$5,700,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	TO	2/6/2006
92	4-10	Lake Mead Fish Hatchery Visito...	NP45	\$550,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$605,000.00	\$605,000.00	\$605,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/29/2004
93	4-11	Redevelop Visitor Facilities &...	NP46	\$9,587,000.00	\$958,700.00	\$1,200,000.00	\$337,443.00	\$0.00	\$12,083,143.00	\$12,083,143.00	\$12,083,143.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/25/2004
94	4-12	Habitat Restoration at Moapa	FW09	\$300,000.00	\$30,000.00	\$120,000.00	\$3,689.00	\$0.00	\$453,689.00	\$453,689.00	\$333,689.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/27/2004
95	4-13	Analysis, Planning and Design ...	FW10	\$3,000,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$3,300,000.00	\$3,300,000.00	\$3,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/25/2005
96	4-14	Construction and Implementatio...	FW11	\$12,000,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$13,200,000.00	\$13,200,000.00	\$13,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/16/2005
97	4-15	Archeological Excavation Near ...	FW12	\$120,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$132,000.00	\$132,000.00	\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/16/2005
98	4-16	Old Spanish Tr/Mormon Road Int...	BL24	\$228,000.00	\$22,800.00	\$25,000.00	\$6,333.00	\$0.00	\$282,133.00	\$282,133.00	\$282,133.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/12/2004
99	4-17	Public Use Facilities and Habi...	FW13	\$110,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$121,000.00	\$121,000.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/6/2005
100	4-18	Logandale Fire Station	BL25	\$1,092,500.00	\$109,250.00	\$440,000.00	\$0.00	\$0.00	\$1,641,750.00	\$1,638,819.83	\$1,641,750.00	\$2,930.17	\$1,638,819.83	\$1,638,819.83	\$0.00	CL	4/20/2006
101	4-19	Bat Gates for Hazardous Mine S...	BL26	\$60,500.00	\$6,050.00	\$0.00	\$0.00	\$0.00	\$66,550.00	\$66,550.00	\$66,550.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/24/2005
102	4-20	Replace School Springs Refugium	FW14	\$200,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/16/2005
103	4-21	RRC Campground Expansion	BL27	\$8,052,750.00	\$805,275.00	\$0.00	\$25,000.00	\$0.00	\$8,883,025.00	\$8,883,025.00	\$8,883,025.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	1/13/2005
104	4-22	Boundary Fencing	FW15	\$600,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$660,000.00	\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/16/2005
105	4-23	Upgrade Canoe/Raft Launch Area...	NP47	\$275,000.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$302,500.00	\$302,500.00	\$302,500.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/26/2005
106	4-24	Blue Tree/Sawmill Trail System...	FS17	\$178,700.00	\$17,870.00	\$0.00	\$57,100.00	\$0.00	\$253,670.00	\$253,670.00	\$253,670.00	\$100,000.00	\$0.00	\$0.00	\$0.00	TO	4/28/2005
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SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006

Round 4

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
107	4-25	Interpretive Signs & Displays	FS18	\$230,400.00	\$23,040.00	\$0.00	\$40,550.00	\$0.00	\$293,990.00	\$293,990.00	\$293,990.00	\$55,000.00	\$0.00	\$0.00	\$0.00	TO	8/30/2005
108	4-26	ORV Barriers and Habitat Restor...	NP48	\$564,000.00	\$56,400.00	\$0.00	\$0.00	\$0.00	\$620,400.00	\$620,400.00	\$620,400.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/25/2005
109	4-27	Black Canyon Interpretation an...	FW16	\$230,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$253,000.00	\$253,000.00	\$253,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/16/2005
110	4-28	Lee Canyon Meadow Rehabilitation	FS19	\$1,250,000.00	\$125,000.00	\$0.00	\$142,000.00	\$0.00	\$1,517,000.00	\$1,517,000.00	\$1,517,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	TO	4/28/2005
111	4-29	Emergency Improvements for Con...	NP49	\$720,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$792,000.00	\$792,000.00	\$792,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/11/2005
112	4-30	Campground Rehabilitation and ...	FW17	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/16/2005
113	4-31	Rehabilitate & Upgrade Campgro...	NP50	\$2,325,600.00	\$232,560.00	\$0.00	\$0.00	\$0.00	\$2,558,160.00	\$2,558,160.00	\$2,558,160.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/20/2006
114	4-32	Trail Enhancement - Animal Pro...	FS20	\$66,000.00	\$6,600.00	\$0.00	\$6,700.00	\$0.00	On-Hold	\$0.00	\$79,300.00	\$79,300.00	\$0.00	\$0.00	\$0.00	OH	3/16/2006
115	4-33	Upgrade Primary Power Supply, ...	NP51	\$750,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$825,000.00	\$825,000.00	\$825,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/2/2005
116	4-34	Rehabilitate and Upgrade Picni...	NP52	\$3,480,000.00	\$348,000.00	\$0.00	\$0.00	\$0.00	\$3,828,000.00	\$3,828,000.00	\$3,828,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/21/2006
117	4-35	Improve Safety of Facilities	NP53	\$1,800,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$1,980,000.00	\$1,980,000.00	\$1,980,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/25/2005
118	4-36	Waysides, Kiosks and Interpret...	NP54	\$192,000.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$211,200.00	\$211,200.00	\$211,200.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/2/2005
119	4-37	Refurbish Original Hover Dam E...	NP55	\$538,200.00	\$53,820.00	\$0.00	\$0.00	\$0.00	\$592,020.00	\$592,020.00	\$592,020.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/25/2005
120	4-38	West Side Resource Enhancement...	FS21	\$36,000.00	\$3,600.00	\$0.00	\$14,200.00	\$0.00	\$53,800.00	\$53,800.00	\$53,800.00	\$9,749.92	\$44,050.08	\$41,744.00	\$0.00	TO	4/28/2005
121	4-39	Upgrade Park Infrastructure	NP56	\$2,160,000.00	\$216,000.00	\$0.00	\$0.00	\$0.00	\$2,376,000.00	\$2,376,000.00	\$2,376,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/2/2005
122	4-40	Deer Creek Water System Constr...	FS22	\$1,021,000.00	\$102,100.00	\$0.00	\$103,500.00	\$0.00	\$1,226,600.00	\$1,226,600.00	\$1,226,600.00	\$60,000.00	\$0.00	\$0.00	\$10,000.00	TO	8/12/2005

Round 4 Totals:

\$106,879,648.00\$10,687,964.80\$2,541,805.00\$2,411,033.00\$710,000.00\$123,230,450.80\$123,029,140.56\$104,556,353.00\$922,786.34\$2,205,868.94\$3,637,400.86\$10,000.00

Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
123	5-1	Implementation of Lake Sanitat...	NP57	\$2,456,251.20	\$245,625.12	\$0.00	\$0.00	\$0.00	\$2,701,876.32	\$2,701,876.00	\$2,701,876.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/21/2006
124	5-2	Alternative Energy & Scientifi...	BL28	\$18,935,998.64	\$1,893,599.86	\$0.00	\$0.00	\$0.00	\$20,829,598.50	\$20,829,599.00	\$20,829,599.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/23/2006
125	5-3	Pedestrian Access Enhancements...	NP58	\$2,598,024.00	\$259,802.40	\$0.00	\$0.00	\$0.00	\$2,857,826.40	\$2,857,826.00	\$2,857,826.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/21/2006
126	5-4	Segment 18 - River Mountains L...	NP59	\$511,680.00	\$51,168.00	\$1,369,811.35	\$0.00	\$830,188.65	\$2,762,848.00	\$2,762,848.00	\$2,762,848.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/24/2005
127	5-5	Ash Meadows Visitor Services I...	FW18	\$1,119,227.20	\$111,922.72	\$0.00	\$0.00	\$0.00	\$1,231,149.92	\$1,231,150.00	\$1,231,150.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/16/2005
128	5-6	Interagency Public Safety Comm...	NP60	\$4,680,000.00	\$468,000.00	\$0.00	\$0.00	\$0.00	\$5,148,000.00	\$5,148,000.00	\$5,148,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	1/30/2006
129	5-7	Wildlife-compatible Abandoned ...	BL29	\$499,200.00	\$49,920.00	\$0.00	\$0.00	\$0.00	\$549,120.00	\$549,120.00	\$549,120.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/24/2005
130	5-8	Establishment of Boat Wash Sta...	NP61	\$343,200.00	\$34,320.00	\$0.00	\$0.00	\$0.00	\$377,520.00	\$377,520.00	\$377,520.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/21/2006
131	5-9	Increasing Public Accessibilit...	FW19	\$2,015,572.00	\$201,557.20	\$0.00	\$0.00	\$0.00	\$2,217,129.20	\$2,217,129.00	\$2,217,129.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/16/2005
132	5-10	Spring Mountains Recreation an...	FS23	\$21,451,921.92	\$2,145,192.19	\$0.00	\$0.00	\$0.00	\$23,597,114.11	\$23,597,114.11	\$23,597,114.00	\$10,000.00	\$0.00	\$0.00	\$0.00	TO	8/30/2005

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

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Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
133	5-11	Habitat Restoration Project, P...	FW20	\$624,000.00	\$62,400.00	\$0.00	\$0.00	\$0.00	\$686,400.00	\$686,400.00	\$686,400.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/6/2005
134	5-12	Proposed Bat Gate Installation...	NP62	\$275,661.36	\$27,566.14	\$0.00	\$0.00	\$0.00	\$303,227.50	\$303,228.00	\$303,228.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/21/2006
135	5-13	Lovell Canyon Trail & Trailhead	FS24	\$1,405,478.88	\$140,547.89	\$0.00	\$0.00	\$0.00	\$1,546,026.77	\$1,546,027.00	\$1,546,027.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/26/2005
136	5-14	Cathedral Rock Trail, Overlook...	FS25	\$3,341,669.76	\$334,166.98	\$0.00	\$0.00	\$0.00	\$3,675,836.74	\$3,675,837.00	\$3,675,837.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	TO	8/30/2005
137	5-15	Shoreline Road and Vegetation ...	NP63	\$884,000.00	\$88,400.00	\$0.00	\$0.00	\$0.00	\$972,400.00	\$972,400.00	\$972,400.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/21/2006
138	5-16	Callville Bay Visitor Contact ...	NP64	\$722,800.00	\$72,280.00	\$0.00	\$0.00	\$0.00	\$795,080.00	\$795,080.00	\$795,080.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/21/2006
139	5-17	Scenic Loop Drive: Road Restor...	BL30	\$2,209,035.92	\$220,903.59	\$0.00	\$0.00	\$0.00	\$2,429,939.51	\$2,429,940.00	\$2,429,940.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/24/2005
140	5-18	Special Status Plant Species H...	BL31	\$194,192.96	\$19,419.30	\$0.00	\$0.00	\$0.00	\$213,612.26	\$213,612.00	\$213,612.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/13/2006
141	5-19	Rehabilitate Alan Bible Visito...	NP65	\$2,028,000.00	\$202,800.00	\$0.00	\$0.00	\$0.00	\$2,230,800.00	\$2,230,800.00	\$2,230,800.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/21/2006
142	5-20	Artificial Fish Barriers to Ai...	BL32	\$1,893,892.00	\$189,389.20	\$0.00	\$0.00	\$0.00	\$2,083,281.20	\$2,083,281.00	\$2,083,281.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/18/2005
143	5-21	Cathedral Rock Picnic Area Imp...	FS26	\$610,346.88	\$61,034.69	\$0.00	\$0.00	\$0.00	\$671,381.57	\$671,381.57	\$671,382.00	\$60,000.00	\$0.00	\$0.00	\$0.00	TO	8/12/2005
144	5-22	Reconstruct Failing Launch Ram...	NP66	\$2,340,000.00	\$234,000.00	\$0.00	\$0.00	\$0.00	\$2,574,000.00	\$2,574,000.00	\$2,574,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/21/2006
145	5-23	Reconstruct Failing Launch Ram...	NP67	\$3,640,000.00	\$364,000.00	\$0.00	\$0.00	\$0.00	\$4,004,000.00	\$4,004,000.00	\$4,004,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/21/2006
146	5-24	Replace Campground Restrooms	NP68	\$1,716,000.00	\$171,600.00	\$0.00	\$0.00	\$0.00	\$1,887,600.00	\$1,887,600.00	\$1,887,600.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/22/2006
147	5-25	Resource Protection Devices to...	FS27	\$2,882,880.00	\$288,288.00	\$0.00	\$0.00	\$0.00	\$3,171,168.00	\$3,171,168.00	\$3,171,168.00	\$10,000.00	\$0.00	\$0.00	\$0.00	TO	8/30/2005
148	5-26	Emergency Improvements for Con...	NP69	\$3,224,000.00	\$322,400.00	\$5,830,000.00	\$0.00	\$0.00	\$9,376,400.00	\$9,376,400.00	\$9,376,400.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/22/2006
149	5-27	Replace Courtesy Docks	NP70	\$286,000.00	\$28,600.00	\$0.00	\$0.00	\$0.00	\$314,600.00	\$314,600.00	\$314,600.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/22/2006
150	5-28	Boundary Survey and Posting Pr...	FW21	\$520,000.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$572,000.00	\$572,000.00	\$572,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/16/2005
151	5-29	Installation of Protective Fen...	BL33	\$719,347.20	\$71,934.72	\$0.00	\$0.00	\$0.00	\$791,281.92	\$791,282.00	\$791,282.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/13/2006
152	5-30	Construct Maintenance Buildings	NP71	\$2,459,600.00	\$245,960.00	\$0.00	\$0.00	\$0.00	\$2,705,560.00	\$2,705,560.00	\$2,705,560.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/22/2006
153	5-31	Energy Conservation for Park F...	NP72	\$1,860,560.00	\$186,056.00	\$0.00	\$0.00	\$0.00	\$2,046,616.00	\$2,046,616.00	\$2,046,616.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/22/2006
154	5-32	Desert Tortoise Conservation C...	BL34	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$240,258.70	\$290,000.00	\$49,741.30	\$240,258.70	\$240,258.70	\$0.00	CL	1/19/2006
Round 5 Totals:				\$88,448,539.92	\$8,844,854.00	\$7,489,811.35	\$0.00	\$830,188.65	\$105,613,393.92	\$105,563,653.38	\$105,613,395.00	\$149,741.30	\$240,258.70	\$240,258.70	\$20,000.00		

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
155	6-1	Improved Wildlife Dependent Vi...	FW22	\$12,782,700.00	\$1,278,270.00	\$0.00	\$0.00	\$0.00	\$14,060,970.00	\$14,060,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
156	6-2	Willow Beach, Phase II	NP73	\$14,344,000.00	\$1,434,400.00	\$0.00	\$0.00	\$0.00	\$15,778,400.00	\$15,778,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
157	6-3	Silver State Trail System	BL35	\$998,000.00	\$99,800.00	\$0.00	\$0.00	\$0.00	\$1,097,800.00	\$1,097,800.00	\$1,097,800.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/16/2006
158	6-4	Cathedral Rock Picnic Area Ren...	FS28	\$12,075,833.00	\$1,207,583.30	\$0.00	\$0.00	\$0.00	\$13,283,416.30	\$13,283,416.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
159	6-5	Walking Box Ranch Museum and I...	BL36	\$10,400,000.00	\$1,040,000.00	\$0.00	\$0.00	\$0.00	\$11,440,000.00	\$11,440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
160	6-6	Amargosa Pupfish Research Stat...	FW23	\$3,750,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$4,125,000.00	\$4,125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
161	6-7	Replace Failed and Leaking Wat...	NP74	\$19,363,000.00	\$1,936,300.00	\$0.00	\$0.00	\$0.00	\$21,299,300.00	\$21,299,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
162	6-8	Spring and Spring Channel Impr...	FW24	\$934,000.00	\$93,400.00	\$0.00	\$0.00	\$0.00	\$1,027,400.00	\$1,027,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
163	6-9	Dolomite and McWilliams Campgr...	FS29	\$14,853,510.00	\$1,485,351.00	\$0.00	\$0.00	\$0.00	\$16,338,861.00	\$16,338,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
164	6-10	Boat Wash Station for Lake Mea...	NP75	\$564,398.00	\$56,439.80	\$0.00	\$0.00	\$0.00	\$620,837.80	\$620,837.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
165	6-11	Archery Range Campground Const...	FS30	\$1,750,700.00	\$175,070.00	\$0.00	\$0.00	\$0.00	\$1,925,770.00	\$1,925,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
166	6-12	Kyle Canyon Campground Renovatio	FS31	\$6,585,680.00	\$658,568.00	\$0.00	\$0.00	\$0.00	\$7,244,248.00	\$7,244,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
167	6-13	Visitor Facility and Resource ...	FW25	\$1,308,100.00	\$130,810.00	\$0.00	\$0.00	\$0.00	\$1,438,910.00	\$1,438,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
168	6-14	Construction of New Launch Ramps	NP76	\$14,170,000.00	\$1,417,000.00	\$0.00	\$0.00	\$0.00	\$15,587,000.00	\$15,587,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
169	6-15	Mahogany Grove Campground Reha	FS32	\$3,512,120.00	\$351,212.00	\$0.00	\$0.00	\$0.00	\$3,863,332.00	\$3,863,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
170	6-16	Emergency Improvements for Low...	NP77	\$2,955,000.00	\$295,500.00	\$0.00	\$0.00	\$0.00	\$3,250,500.00	\$3,250,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
171	6-17	Foxtail Group Picnic Area Reha...	FS33	\$4,401,770.00	\$440,177.00	\$0.00	\$0.00	\$0.00	\$4,841,947.00	\$4,841,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
172	6-18	Desert View Overlook Rehabilit...	FS34	\$2,353,550.00	\$235,355.00	\$0.00	\$0.00	\$0.00	\$2,588,905.00	\$2,588,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
173	6-19	Upgrade Utilities at Calville Bay	NP78	\$3,500,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$3,850,000.00	\$3,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
174	6-20	Reconstruct Failing Launch Ram...	NP79	\$4,500,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$4,950,000.00	\$4,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
175	6-21	Walking Box Ranch Field Resear...	BL37	\$6,540,818.00	\$654,081.80	\$0.00	\$0.00	\$0.00	\$7,194,899.80	\$7,194,899.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
176	6-22	Historic Structure Restoration...	FW26	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
177	6-23	Native Plant Nursery Improvements	NP80	\$595,200.00	\$59,520.00	\$0.00	\$0.00	\$0.00	\$654,720.00	\$654,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
178	6-24	Habitat Restoration at Pahrana gat	FW27	\$395,000.00	\$39,500.00	\$0.00	\$0.00	\$0.00	\$434,500.00	\$434,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
179	6-25	Wayside and Information Kiosks...	NP81	\$622,400.00	\$62,240.00	\$0.00	\$0.00	\$0.00	\$684,640.00	\$684,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
180	6-26	Cultural and Natural Resources...	BL38	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
181	6-27	Replace Exhibits at Cottonwood...	NP82	\$360,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$396,000.00	\$396,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
182	6-28	Permanent Closure of Abandoned...	BL39	\$545,000.00	\$54,500.00	\$0.00	\$0.00	\$0.00	\$599,500.00	\$599,500.00	\$599,500.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/17/2006
183	6-29	Ash Springs Recreation Site Re...	BL40	\$1,190,000.00	\$119,000.00	\$0.00	\$0.00	\$0.00	\$1,309,000.00	\$1,309,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
184	6-30	Habitat Management Fences for ...	NP83	\$869,800.00	\$86,980.00	\$0.00	\$0.00	\$0.00	\$956,780.00	\$956,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
185	6-31	Message/Reader Boards	FS35	\$280,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$308,000.00	\$308,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
186	6-32	Interpretive Panel and Trail E...	FW28	\$1,061,000.00	\$106,100.00	\$0.00	\$0.00	\$0.00	\$1,167,100.00	\$1,167,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
187	6-33	Fencing and Interpretive Signage	NP84	\$2,400,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$2,640,000.00	\$2,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
188	6-34	Installation of Surface and Gr...	FW29	\$163,500.00	\$16,350.00	\$0.00	\$0.00	\$0.00	\$179,850.00	\$179,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
189	6-35	Wild Horse and Burro Pipeline ...	BL41	\$121,100.00	\$12,110.00	\$0.00	\$0.00	\$0.00	\$133,210.00	\$133,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
190	6-36	Cultural Mitigation for Logand...	BL42	\$1,210,000.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$1,331,000.00	\$1,331,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
191	6-37	Water Development Crucial for ...	BL43	\$569,430.00	\$56,943.00	\$0.00	\$0.00	\$0.00	\$626,373.00	\$626,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
192	6-38	Hacienda Office Consolidation ...	NP85	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	5/5/2006
Round 6 Totals:				\$154,125,609.00	\$15,412,560.90	\$230,000.00	\$0.00	\$0.00	\$169,768,169.90	\$169,768,169.90	\$1,697,300.00	\$0.00	\$0.00	\$0.00	\$0.00		
Capital Improvements Grand Totals:				\$384,486,860.92	\$37,880,991.10	\$12,264,819.02	\$3,683,760.00	\$1,580,188.65	\$439,896,619.69	\$434,925,694.30	\$249,316,036.67	\$2,006,785.85	\$14,662,140.53	\$16,861,637.46	\$30,000.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended																	
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006																	
Conservation Initiatives																	
Round 4																	
Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
1	4-1	"Take Pride in America" in Sou...		\$3,299,000.00	\$329,900.00	\$0.00	\$0.00	\$0.00	\$3,628,900.00	\$3,628,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/25/2004
1	4-1	"Take Pride in America" in Sou...	BL02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,928,575.00	\$0.00	\$10,766.08	\$0.00	\$0.00		
1	4-1	"Take Pride in America" in Sou...	FS02	\$0.00	\$0.00	\$0.00	\$25,265.00	\$0.00	\$25,265.00	\$25,265.00	\$724,040.00	\$50,000.00	\$121,121.01	\$0.00	\$50,000.00		
1	4-1	"Take Pride in America" in Sou...	FW02	\$0.00	\$0.00	\$0.00	\$2,257.00	\$0.00	\$2,257.00	\$2,257.00	\$503,032.00	\$0.00	\$0.00	\$0.00	\$0.00		
1	4-1	"Take Pride in America" in Sou...	NP02	\$0.00	\$0.00	\$0.00	\$3,335.00	\$0.00	\$3,335.00	\$3,335.00	\$504,110.00	\$0.00	\$147,691.59	\$147,691.59	\$0.00		
2	4-2	Cooperative Conservation: Incr...		\$2,181,520.00	\$218,152.00	\$0.00	\$0.00	\$0.00	\$2,399,672.00	\$2,399,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/12/2004
2	4-2	Cooperative Conservation: Incr...	BL03	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$111,990.00	\$0.00	\$0.00	\$0.00	\$0.00		
2	4-2	Cooperative Conservation: Incr...	FS03	\$0.00	\$0.00	\$0.00	\$38,918.00	\$0.00	\$38,918.00	\$38,918.00	\$100,908.00	\$24,000.00	\$34,360.16	\$0.00	\$24,000.00		
2	4-2	Cooperative Conservation: Incr...	FW03	\$0.00	\$0.00	\$0.00	\$11,601.00	\$0.00	\$11,601.00	\$11,601.00	\$113,591.00	\$0.00	\$0.00	\$0.00	\$0.00		
2	4-2	Cooperative Conservation: Incr...	NP03	\$0.00	\$0.00	\$0.00	\$20,519.00	\$0.00	\$20,519.00	\$20,519.00	\$2,174,221.00	\$0.00	\$0.00	\$0.00	\$0.00		
3	4-3	Education in the Environment: ...		\$916,825.00	\$91,682.50	\$0.00	\$0.00	\$0.00	\$1,008,507.50	\$1,008,507.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/3/2004
3	4-3	Education in the Environment: ...	BL04	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$1,555.69	\$1,555.69	\$0.00		
3	4-3	Education in the Environment: ...	FS04	\$0.00	\$0.00	\$0.00	\$37,170.00	\$0.00	\$37,170.00	\$37,170.00	\$37,170.00	\$5,000.00	\$9,151.18	\$0.00	\$5,000.00		
3	4-3	Education in the Environment: ...	FW04	\$0.00	\$0.00	\$0.00	\$5,879.00	\$0.00	\$5,879.00	\$5,879.00	\$5,879.00	\$0.00	\$0.00	\$0.00	\$0.00		
3	4-3	Education in the Environment: ...	NP04	\$0.00	\$0.00	\$0.00	\$7,503.00	\$0.00	\$7,503.00	\$7,503.00	\$1,016,011.00	\$0.00	\$0.00	\$0.00	\$0.00		
4	4-4	Backcountry Access		\$6,691,900.00	\$669,190.00	\$0.00	\$0.00	\$0.00	\$7,361,090.00	\$7,361,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/24/2004
4	4-4	Backcountry Access	BL05	\$0.00	\$0.00	\$0.00	\$161,535.00	\$0.00	\$161,535.00	\$161,535.00	\$2,112,110.00	\$0.00	\$0.00	\$0.00	\$0.00		
4	4-4	Backcountry Access	FS05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,116,595.00	\$170,000.00	\$196,122.66	\$196,122.66	\$170,000.00		
4	4-4	Backcountry Access	FW05	\$0.00	\$0.00	\$0.00	\$3,517.00	\$0.00	\$3,517.00	\$3,517.00	\$520,792.00	\$0.00	\$0.00	\$0.00	\$0.00		
4	4-4	Backcountry Access	NP05	\$0.00	\$0.00	\$0.00	\$10,435.00	\$0.00	\$10,435.00	\$10,435.00	\$787,080.00	\$0.00	\$136,933.98	\$136,933.98	\$0.00		
5	4-5	Resource Protection		\$6,454,000.00	\$645,400.00	\$0.00	\$0.00	\$0.00	\$7,099,400.00	\$7,099,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/25/2004
5	4-5	Resource Protection	BL06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,726,175.00	\$0.00	\$0.00	\$0.00	\$0.00		
5	4-5	Resource Protection	FS06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,726,175.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00		
5	4-5	Resource Protection	FW06	\$0.00	\$0.00	\$0.00	\$4,837.00	\$0.00	\$4,837.00	\$4,837.00	\$1,731,012.00	\$0.00	\$0.00	\$0.00	\$0.00		
5	4-5	Resource Protection	NP06	\$0.00	\$0.00	\$0.00	\$5,860.00	\$0.00	\$5,860.00	\$5,860.00	\$1,926,735.00	\$0.00	\$550,298.04	\$550,298.04	\$0.00		
6	4-6	Intra-/Inter-Agency Recreation...		\$2,068,000.00	\$206,800.00	\$0.00	\$0.00	\$0.00	\$2,274,800.00	\$2,274,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/26/2004
6	4-6	Intra-/Inter-Agency Recreation...	BL07	\$0.00	\$0.00	\$0.00	\$45,441.00	\$0.00	\$45,441.00	\$45,441.00	\$45,441.00	\$0.00	\$7,913.70	\$7,913.70	\$0.00		
6	4-6	Intra-/Inter-Agency Recreation...	FS07	\$0.00	\$0.00	\$0.00	\$117,012.00	\$0.00	\$117,012.00	\$117,012.00	\$1,117,012.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00		
6	4-6	Intra-/Inter-Agency Recreation...	FW07	\$0.00	\$0.00	\$0.00	\$5,596.00	\$0.00	\$5,596.00	\$5,596.00	\$5,596.00	\$0.00	\$0.00	\$0.00	\$0.00		

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Round 4

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
6	4-6	Intra-/Inter-Agency Recreation...	NP07	\$0.00	\$0.00	\$0.00	\$5,233.00	\$0.00	\$5,233.00	\$5,233.00	\$1,289,473.00	\$9,440.00	\$0.00	\$0.00	\$0.00		
7	4-7	Intra-/Inter-Agency Science an...		\$462,000.00	\$46,200.00	\$0.00	\$0.00	\$0.00	\$508,200.00	\$508,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/15/2004
7	4-7	Intra-/Inter-Agency Science an...	BL08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
7	4-7	Intra-/Inter-Agency Science an...	FS08	\$0.00	\$0.00	\$0.00	\$30,150.00	\$0.00	\$30,150.00	\$30,150.00	\$30,150.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00		
7	4-7	Intra-/Inter-Agency Science an...	FW08	\$0.00	\$0.00	\$0.00	\$2,790.00	\$0.00	\$2,790.00	\$2,790.00	\$2,790.00	\$0.00	\$0.00	\$0.00	\$0.00		
7	4-7	Intra-/Inter-Agency Science an...	NP08	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00	\$509,800.00	\$0.00	\$0.00	\$0.00	\$0.00		
8	4-8	Wild Horse & Burro Management		\$510,000.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$561,000.00	\$561,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/25/2004
8	4-8	Wild Horse & Burro Management	BL09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,000.00	\$0.00	\$46,526.03	\$46,526.03	\$0.00		
8	4-8	Wild Horse & Burro Management	FS09	\$0.00	\$0.00	\$0.00	\$20,530.00	\$0.00	\$20,530.00	\$20,530.00	\$20,530.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00		
8	4-8	Wild Horse & Burro Management	FW09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
8	4-8	Wild Horse & Burro Management	NP09	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$3,100.00	\$108,100.00	\$0.00	\$10,991.08	\$0.00	\$0.00		
9	4-9	Logandale Trail Gateway	BL01	\$745,000.00	\$74,500.00	\$0.00	\$0.00	\$0.00	\$819,500.00	\$819,500.00	\$819,500.00	\$0.00	\$59,014.24	\$3,718.74	\$0.00	TO	2/23/2004
10	4-10	Meeting the Challenge of Water...	NP01	\$2,306,000.00	\$230,600.00	\$0.00	\$22,000.00	\$0.00	\$2,558,600.00	\$2,558,600.00	\$2,558,600.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/3/2004
11	4-11	Invasive Weed Removal and Habi...		\$5,295,000.00	\$529,500.00	\$0.00	\$0.00	\$0.00	\$5,824,500.00	\$5,824,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/15/2004
11	4-11	Invasive Weed Removal and Habi...	BL10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,732,459.00	\$0.00	\$0.00	\$0.00	\$0.00		
11	4-11	Invasive Weed Removal and Habi...	FS10	\$0.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$28,030.00	\$28,030.00	\$917,587.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00		
11	4-11	Invasive Weed Removal and Habi...	FW10	\$0.00	\$0.00	\$0.00	\$9,616.00	\$0.00	\$9,616.00	\$9,616.00	\$700,755.00	\$0.00	\$0.00	\$0.00	\$0.00		
11	4-11	Invasive Weed Removal and Habi...	NP10	\$0.00	\$0.00	\$0.00	\$16,200.00	\$0.00	\$16,200.00	\$16,200.00	\$2,527,545.00	\$0.00	\$0.00	\$0.00	\$0.00		
12	4-12	Off-Highway Vehicle Strategy		\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/21/2004
12	4-12	Off-Highway Vehicle Strategy	BL11	\$0.00	\$0.00	\$0.00	\$122,067.00	\$0.00	\$122,067.00	\$122,067.00	\$1,320,567.00	\$0.00	\$4,349.01	\$4,349.01	\$0.00		
12	4-12	Off-Highway Vehicle Strategy	FS11	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$161,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
12	4-12	Off-Highway Vehicle Strategy	FW11	\$0.00	\$0.00	\$0.00	\$2,787.00	\$0.00	\$2,787.00	\$2,787.00	\$12,787.00	\$0.00	\$0.00	\$0.00	\$0.00		
12	4-12	Off-Highway Vehicle Strategy	NP11	\$0.00	\$0.00	\$0.00	\$6,333.00	\$0.00	\$6,333.00	\$6,333.00	\$881,833.00	\$0.00	\$0.00	\$0.00	\$0.00		

Round 4 Totals:

Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
13	5-1	Ground Water Hydrologic Model ...		\$1,821,985.00	\$182,198.50	\$0.00	\$0.00	\$0.00	\$2,004,183.50	\$2,004,183.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/17/2005
13	5-1	Ground Water Hydrologic Model ...	BL12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,584.00	\$0.00	\$0.00	\$0.00	\$0.00		
13	5-1	Ground Water Hydrologic Model ...	FW12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,000.00	\$0.00	\$0.00	\$0.00	\$0.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

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Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
13	5-1	Ground Water Hydrologic Model ...	NP12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,600.00	\$0.00	\$0.00	\$0.00	\$0.00		
14	5-2	Take Pride in America – Elimin...		\$3,666,504.80	\$366,650.48	\$0.00	\$0.00	\$0.00	\$4,033,155.28	\$4,033,155.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/11/2005
14	5-2	Take Pride in America – Elimin...	BL13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,553,105.00	\$0.00	\$0.00	\$0.00	\$0.00		
14	5-2	Take Pride in America – Elimin...	FS13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,913.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00		
14	5-2	Take Pride in America – Elimin...	FW13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
14	5-2	Take Pride in America – Elimin...	NP13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493,350.00	\$0.00	\$35,792.95	\$35,792.95	\$0.00		
15	5-3	Interagency Restoration - Weed...		\$4,673,333.50	\$467,333.35	\$0.00	\$0.00	\$0.00	\$5,140,666.85	\$5,140,666.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/11/2005
15	5-3	Interagency Restoration - Weed...	BL14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,774,887.00	\$0.00	\$0.00	\$0.00	\$0.00		
15	5-3	Interagency Restoration - Weed...	FS14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$642,875.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00		
15	5-3	Interagency Restoration - Weed...	FW14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,589.00	\$0.00	\$0.00	\$0.00	\$0.00		
15	5-3	Interagency Restoration - Weed...	NP14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190,316.00	\$0.00	\$0.00	\$0.00	\$0.00		
16	5-4	Take Pride in America – Increa...		\$6,330,000.00	\$633,000.00	\$0.00	\$0.00	\$0.00	\$6,963,000.00	\$6,963,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/11/2005
16	5-4	Take Pride in America – Increa...	BL15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,985,442.00	\$0.00	\$2,222.21	\$2,222.21	\$0.00		
16	5-4	Take Pride in America – Increa...	FS15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,000.00		
16	5-4	Take Pride in America – Increa...	FW15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,620.00	\$0.00	\$0.00	\$0.00	\$0.00		
16	5-4	Take Pride in America – Increa...	NP15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,231,910.00	\$0.00	\$0.00	\$0.00	\$0.00		
17	5-5	Preserve America – A Southern ...		\$6,330,000.00	\$633,000.00	\$0.00	\$0.00	\$0.00	\$6,963,000.00	\$6,963,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/24/2004
17	5-5	Preserve America – A Southern ...	BL16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,157.00	\$0.00	\$0.00	\$0.00	\$0.00		
17	5-5	Preserve America – A Southern ...	FS16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$757,031.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00		
17	5-5	Preserve America – A Southern ...	FW16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,500.00	\$0.00	\$0.00	\$0.00	\$0.00		
17	5-5	Preserve America – A Southern ...	NP16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,519,969.00	\$0.00	\$0.00	\$0.00	\$0.00		
18	5-6	Ground Water Hydrologic Analys...		\$688,915.00	\$68,891.50	\$0.00	\$0.00	\$0.00	\$757,806.50	\$757,806.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	1/12/2005
18	5-6	Ground Water Hydrologic Analys...	BL17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$713,807.00	\$0.00	\$0.00	\$0.00	\$0.00		
18	5-6	Ground Water Hydrologic Analys...	FS17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
19	5-7	Meeting the Challenge of “Wate...	NP18	\$3,078,490.00	\$307,849.00	\$0.00	\$0.00	\$0.00	\$3,386,339.00	\$3,386,339.00	\$3,386,339.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/24/2005
20	5-8	Interagency Backcountry Planning		\$1,959,135.00	\$195,913.50	\$0.00	\$0.00	\$0.00	\$2,155,048.50	\$2,155,048.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	12/17/2004
20	5-8	Interagency Backcountry Planning	BL19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$839,116.00	\$0.00	\$0.00	\$0.00	\$0.00		
20	5-8	Interagency Backcountry Planning	FS19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,846.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00		
20	5-8	Interagency Backcountry Planning	NP19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,087.00	\$0.00	\$0.00	\$0.00	\$0.00		
21	5-9	High-resolution Satellite-imag...		\$2,777,815.00	\$277,781.50	\$0.00	\$0.00	\$0.00	\$3,055,596.50	\$3,055,596.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/11/2005

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

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Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
21	5-9	High-resolution Satellite-imag...	BL20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,956,597.00	\$0.00	\$0.00	\$0.00	\$0.00		
21	5-9	High-resolution Satellite-imag...	FS20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
21	5-9	High-resolution Satellite-imag...	FW20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
21	5-9	High-resolution Satellite-imag...	NP20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
22	5-10	GIS and Data Management: A Mod...		\$3,136,970.76	\$313,697.08	\$0.00	\$0.00	\$0.00	\$3,450,667.84	\$3,450,667.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/11/2005
22	5-10	GIS and Data Management: A Mod...	BL21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,820,378.00	\$0.00	\$0.00	\$0.00	\$0.00		
22	5-10	GIS and Data Management: A Mod...	FS21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00		
22	5-10	GIS and Data Management: A Mod...	FW21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,400.00	\$0.00	\$0.00	\$0.00	\$0.00		
22	5-10	GIS and Data Management: A Mod...	NP21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,500.00	\$0.00	\$0.00	\$0.00	\$0.00		
23	5-11	Multidisciplinary Science and ...		\$2,479,250.00	\$247,925.00	\$0.00	\$0.00	\$0.00	\$2,727,175.00	\$2,727,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/24/2005
23	5-11	Multidisciplinary Science and ...	BL22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,727,175.00	\$0.00	\$0.00	\$0.00	\$0.00		
23	5-11	Multidisciplinary Science and ...	FS22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
23	5-11	Multidisciplinary Science and ...	FW22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
23	5-11	Multidisciplinary Science and ...	NP22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
24	5-12	Ecological Health Assessment i...		\$253,200.00	\$25,320.00	\$0.00	\$0.00	\$0.00	\$278,520.00	\$278,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	12/17/2004
24	5-12	Ecological Health Assessment i...	BL23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,520.00	\$0.00	\$0.00	\$0.00	\$0.00		
24	5-12	Ecological Health Assessment i...	FS23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
24	5-12	Ecological Health Assessment i...	FW23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
24	5-12	Ecological Health Assessment i...	NP23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
25	5-13	Implementation of Dust Mitigat...		\$2,228,582.00	\$222,858.20	\$0.00	\$0.00	\$0.00	\$2,451,440.20	\$2,451,440.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/11/2005
25	5-13	Implementation of Dust Mitigat...	BL24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741,125.00	\$0.00	\$0.00	\$0.00	\$0.00		
25	5-13	Implementation of Dust Mitigat...	FS24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
26	5-14	Improving Visitor Safety and C...		\$1,392,600.00	\$139,260.00	\$0.00	\$0.00	\$0.00	\$1,531,860.00	\$1,531,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/25/2005
26	5-14	Improving Visitor Safety and C...	BL25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391,715.00	\$0.00	\$12,682.90	\$10,566.61	\$0.00		
26	5-14	Improving Visitor Safety and C...	FS25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,138.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00		
26	5-14	Improving Visitor Safety and C...	FW25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
26	5-14	Improving Visitor Safety and C...	NP25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,007.00	\$0.00	\$0.00	\$0.00	\$0.00		
27	5-15	Ethnographic Study of the Paiu...		\$795,470.00	\$79,547.00	\$0.00	\$0.00	\$0.00	\$875,017.00	\$875,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/8/2005
27	5-15	Ethnographic Study of the Paiu...	FS26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$667,117.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00		
27	5-15	Ethnographic Study of the Paiu...	FW26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006

Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
28	5-16	Interagency Website Developmen...		\$244,591.20	\$24,459.12	\$0.00	\$0.00	\$0.00	\$269,050.32	\$269,050.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/24/2004
28	5-16	Interagency Website Developmen...	BL27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,050.00	\$0.00	\$0.00	\$0.00	\$0.00		
28	5-16	Interagency Website Developmen...	FS27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
28	5-16	Interagency Website Developmen...	FW27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
28	5-16	Interagency Website Developmen...	NP27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29	5-17	Interdisciplinary Management P...	BL18	\$3,165,000.00	\$316,500.00	\$0.00	\$0.00	\$0.00	\$3,481,500.00	\$3,481,500.00	\$3,481,500.00	\$0.00	\$24,814.73	\$24,814.73	\$0.00	TO	9/24/2004
30	5-18	Westside Spring Mountains NRA ...	FS18	\$511,675.00	\$51,167.50	\$50,000.00	\$0.00	\$0.00	\$612,842.50	\$612,842.50	\$562,843.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/22/2005
31	5-19	GIS-based Environmental Impact...	BL28	\$2,134,792.50	\$213,479.25	\$0.00	\$0.00	\$0.00	\$2,348,271.75	\$2,348,271.75	\$2,348,272.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/26/2005
32	5-20	Research and Planning to Resto...	FS28	\$741,665.00	\$74,166.50	\$0.00	\$0.00	\$0.00	\$815,831.50	\$815,831.50	\$815,832.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	TO	5/26/2005
33	5-21	Meadow Valley Wash/Clover Cree...	BL26	\$0.00	\$0.00	\$795,265.00	\$0.00	\$0.00	\$795,265.00	\$795,265.00	\$795,265.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/9/2005
Round 5 Totals:				\$48,409,974.76	\$4,840,997.48	\$845,265.00	\$0.00	\$0.00	\$54,096,237.24	\$54,096,237.24	\$48,638,477.00	\$218,000.00	\$75,512.79	\$73,396.50	\$660,000.00		

Round 6

[illegible]

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
39	6-6	"Take Pride in America" in Sou...	NP32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
39	6-6	"Take Pride in America" in Sou...	FS32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
40	6-7	Habitat Restoration - Program ...		\$8,076,820.00	\$807,682.00	\$0.00	\$0.00	\$0.00	\$8,884,502.00	\$8,884,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
40	6-7	Habitat Restoration - Program ...	BL33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
40	6-7	Habitat Restoration - Program ...	FW33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
40	6-7	Habitat Restoration - Program ...	NP33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
40	6-7	Habitat Restoration - Program ...	FS33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
41	6-8	Interagency Volunteer Program ...		\$3,245,945.00	\$324,594.50	\$0.00	\$0.00	\$0.00	\$3,570,539.50	\$3,570,539.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
41	6-8	Interagency Volunteer Program ...	BL34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
41	6-8	Interagency Volunteer Program ...	FW34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
41	6-8	Interagency Volunteer Program ...	NP34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
41	6-8	Interagency Volunteer Program ...	FS34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42	6-9	Cultural Site Stewardship Program		\$696,135.00	\$69,613.50	\$0.00	\$0.00	\$0.00	\$765,748.50	\$765,748.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
42	6-9	Cultural Site Stewardship Program	BL35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42	6-9	Cultural Site Stewardship Program	FW35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42	6-9	Cultural Site Stewardship Program	NP35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42	6-9	Cultural Site Stewardship Program	FS35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
43	6-10	Rehabilitation of Public Lands...		\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
43	6-10	Rehabilitation of Public Lands...	BL36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,397,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
43	6-10	Rehabilitation of Public Lands...	NP36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
44	6-11	Mobile, Place-based, Multi-med...	FS01	\$120,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$132,000.00	\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,000.00	TO	6/29/2006
45	6-12	Meeting the Challenge of "Wate...	NP30	\$5,049,000.00	\$504,900.00	\$0.00	\$0.00	\$0.00	\$5,553,900.00	\$5,553,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
46	6-13	Education in the Environment -...		\$1,665,600.00	\$166,560.00	\$0.00	\$0.00	\$0.00	\$1,832,160.00	\$1,832,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
46	6-13	Education in the Environment -...	BL37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
46	6-13	Education in the Environment -...	FW37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
46	6-13	Education in the Environment -...	NP37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
46	6-13	Education in the Environment -...	FS37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
47	6-14	Clark County Geologic Mapping	BL38	\$1,045,020.00	\$104,502.00	\$0.00	\$0.00	\$0.00	\$1,149,522.00	\$1,149,522.00	\$1,149,522.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/21/2006
48	6-15	A Pilot Program for Comprehens...		\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
48	6-15	A Pilot Program for Comprehens...	BL39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,590,000.00	\$0.00	\$0.00	\$0.00	\$0.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
48	6-15	A Pilot Program for Comprehens...	NP39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
48	6-15	A Pilot Program for Comprehens...	FS39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
49	6-16	Development of a Habitat Manag...		\$1,106,000.00	\$110,600.00	\$0.00	\$0.00	\$0.00	\$1,216,600.00	\$1,216,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
49	6-16	Development of a Habitat Manag...	BL40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
49	6-16	Development of a Habitat Manag...	NP40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
50	6-17	Monitoring, Assessment, and Da...		\$5,400,000.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$5,940,000.00	\$5,940,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
50	6-17	Monitoring, Assessment, and Da...	BL41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
50	6-17	Monitoring, Assessment, and Da...	FW41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
50	6-17	Monitoring, Assessment, and Da...	NP41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
50	6-17	Monitoring, Assessment, and Da...	FS41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
51	6-18	Lincoln County Backcountry Access	BL42	\$2,178,175.00	\$217,817.50	\$0.00	\$0.00	\$0.00	\$2,395,992.50	\$2,395,992.50	\$2,395,992.50	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/16/2006
52	6-19	Soil Survey of Portions of the...		\$935,000.00	\$93,500.00	\$0.00	\$0.00	\$0.00	\$1,028,500.00	\$1,028,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
52	6-19	Soil Survey of Portions of the...	BL43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
52	6-19	Soil Survey of Portions of the...	FW43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
53	6-20	Meadow Valley Wash T&E Habit...	BL44	\$1,083,700.00	\$108,370.00	\$0.00	\$0.00	\$0.00	\$1,192,070.00	\$1,192,070.00	\$1,192,070.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/9/2006
54	6-21	Clark County Abandoned Mine In...	BL45	\$421,850.00	\$42,185.00	\$0.00	\$0.00	\$0.00	\$464,035.00	\$464,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
55	6-22	Silver State Trail Plan	BL46	\$939,500.00	\$93,950.00	\$0.00	\$0.00	\$0.00	\$1,033,450.00	\$1,033,450.00	\$1,033,450.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/16/2006
56	6-23	Characterizing Local Climate a...		\$1,400,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$1,540,000.00	\$1,540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
56	6-23	Characterizing Local Climate a...	BL47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
56	6-23	Characterizing Local Climate a...	FW47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
56	6-23	Characterizing Local Climate a...	FS47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
57	6-24	Implement Phases I and II of t...	BL48	\$1,532,370.00	\$153,237.00	\$0.00	\$0.00	\$0.00	\$1,685,607.00	\$1,685,607.00	\$1,685,607.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/22/2006
58	6-25	Pre-settlement Wildfire Drough...	BL49	\$1,357,370.00	\$135,737.00	\$0.00	\$0.00	\$0.00	\$1,493,107.00	\$1,493,107.00	\$1,493,107.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/22/2006
59	6-26	Listed Species Consultation an...		\$1,205,600.00	\$120,560.00	\$0.00	\$0.00	\$0.00	\$1,326,160.00	\$1,326,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
59	6-26	Listed Species Consultation an...	BL50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
59	6-26	Listed Species Consultation an...	FW50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
59	6-26	Listed Species Consultation an...	NP50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
60	6-27	Sunrise Management Area Interd...	BL50	\$1,730,500.00	\$173,050.00	\$0.00	\$0.00	\$0.00	\$1,903,550.00	\$1,903,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
61	6-28	Soil Survey Meadow Valley Area...	BL52	\$1,068,847.00	\$106,884.70	\$0.00	\$0.00	\$0.00	\$1,175,731.70	\$1,175,731.70	\$1,175,731.70	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/16/2006
62	6-29	Recreation Area Management Pla...	BL53	\$1,856,000.00	\$185,600.00	\$0.00	\$0.00	\$0.00	\$2,041,600.00	\$2,041,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
63	6-30	Northern Lincoln County Waters...	BL54	\$2,614,770.00	\$261,477.00	\$0.00	\$0.00	\$0.00	\$2,876,247.00	\$2,876,247.00	\$2,876,247.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/16/2006
Round 6 Totals:				\$73,028,871.00	\$7,302,887.10	\$0.00	\$0.00	\$0.00	\$80,331,758.10	\$80,331,758.10	\$24,021,147.20	\$0.00	\$0.00	\$0.00	\$489,926.00		
Conservation Initiatives Grand Totals:				\$154,368,090.76	\$15,436,809.08	\$845,265.00	\$887,116.00	\$0.00	\$171,537,280.84	\$171,537,280.84	\$109,778,350.20	\$847,440.00	\$1,412,307.24	\$1,168,505.94	\$1,769,926.00		

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006

Round 1

Round 1 Totals:	\$24,081,525.00	\$0.00	\$2,705,500.00	\$23,700.00	\$0.00	\$26,810,725.00	\$8,738,092.00	\$23,156,200.00	\$14,418,108.00	\$8,738,092.50	\$8,738,092.00	\$0.00
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Round 2

[illegible]

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006

Round 2

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
25	2-14	Eagle Mining Claims	NP02	\$136,000.00	\$13,600.00	\$0.00	\$0.00	\$0.00	Terminated	\$149,600.00	\$149,600.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	9/1/2005
26	2-15	Rockefeller Mining Claims	NP03	\$149,000.00	\$14,900.00	\$0.00	\$0.00	\$0.00	Terminated	\$12,723.43	\$163,900.00	\$151,176.57	\$12,723.43	\$0.00	\$0.00	TR	9/1/2005
27	2-16	Horseshutem Springs	FS07	\$800,000.00	\$80,000.00	\$200,000.00	\$0.00	\$0.00	\$1,080,000.00	\$1,022,151.96	\$1,080,000.00	\$57,848.04	\$1,022,151.96	\$1,018,256.96	\$0.00	DR	8/2/2005
28	2-17	Pinchot Springs	FS08	\$200,000.00	\$20,000.00	\$48,500.00	\$0.00	\$0.00	\$268,500.00	\$264,249.00	\$268,500.00	\$4,251.00	\$264,249.00	\$264,249.00	\$0.00	TA	5/27/2003
29	2-17A	Jarbidge Campgrounds-Ruggeri	FS10	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	4/30/2003
30	2-18	White Beauty Mine	BL14	\$9,000,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$13,650.00	\$9,900,000.00	\$9,886,350.00	\$13,650.00	\$13,650.00	\$0.00	TR	3/13/2004
31	2-19	Knott Creek Reservoir	BL15	\$12,600,000.00	\$1,260,000.00	\$0.00	\$0.00	\$0.00	\$13,860,000.00	\$1,909,663.11	\$13,860,000.00	\$11,950,336.89	\$1,909,663.11	\$1,909,663.11	\$0.00	DR	1/13/2005
32	2-20	Delavan Properties	BL16	\$865,000.00	\$86,500.00	\$0.00	\$0.00	\$0.00	\$951,500.00	\$140,200.89	\$951,500.00	\$811,299.11	\$140,200.89	\$140,200.89	\$0.00	DR	8/3/2005
33	2-21	Idlewild Creek/Boy Scout Parcel	FS09	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$152,230.00	\$165,000.00	\$12,770.00	\$152,230.00	\$152,230.00	\$0.00	TA	11/4/2004
Round 2 Totals:				\$50,228,000.00	\$4,290,800.00	\$1,103,200.00	\$0.00	\$10,515,000.00	\$66,137,000.00	\$32,985,736.22	\$57,295,386.00	\$24,309,649.78	\$31,516,119.74	\$32,029,301.25	\$0.00		

Round 3

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
34	3-1	Casey Ranch Surface Water	BL19	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,164,892.50	\$2,200,000.00	\$35,107.50	\$2,164,893.00	\$2,164,892.50	\$0.00	DR	5/30/2003
35	3-2	Perkins Property	BL17	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	On-Hold	\$9,228.93	\$550,000.00	\$540,771.07	\$9,228.93	\$9,228.93	\$0.00	OH	8/9/2005
36	3-3	Ravers Fishing Club Village	NP04	\$75,000.00	\$7,500.00	\$0.00	\$448.00	\$0.00	\$82,948.00	\$82,948.00	\$82,948.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/15/2004
37	3-4	McCarran Ranch	BL18	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$5,547.90	\$550,000.00	\$544,452.10	\$5,548.00	\$5,547.90	\$0.00	TR	7/6/2004
38	3-5	Capital Camp Mining Claims	NP05	\$375,000.00	\$37,500.00	\$0.00	\$448.00	\$0.00	\$412,948.00	\$412,948.00	\$412,948.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/15/2004
39	3-6	Moffitt	NP06	\$215,000.00	\$21,500.00	\$0.00	\$448.00	\$0.00	\$236,948.00	\$236,948.00	\$236,948.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/15/2004
40	3-7	Nel Property	FS10	\$20,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$22,000,000.00	\$15,065,367.28	\$22,000,000.00	\$6,934,632.72	\$15,065,367.28	\$15,065,367.28	\$0.00	TA	9/15/2004
41	3-8	Walking Box Ranch	BL20	\$1,000,000.00	\$100,000.00	\$965,000.00	\$0.00	\$0.00	\$2,065,000.00	\$2,065,000.00	\$2,065,000.00	\$0.00	\$0.00	\$1,983,560.21	\$0.00	DR	10/21/2005
42	3-9	Cabin Springs	FS11	\$200,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	12/15/2003
43	3-10	Harris Springs	FS12	\$516,000.00	\$51,600.00	\$0.00	\$0.00	\$2,418,700.00	\$2,986,300.00	\$2,986,300.00	\$2,986,300.00	\$2,950,000.00	\$0.00	\$0.00	\$2,950,000.00	DR	5/15/2006
44	3-11	Ballardini Ranch - Withdrawn	FS13	\$15,000,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	8/20/2003
45	3-12	Mule Springs	FS14	\$800,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$15,000.00	\$880,000.00	\$865,000.00	\$15,000.00	\$15,000.00	\$0.00	TR	5/19/2005
46	3-13	Milon Inc/Tiberti	BL21	\$3,000,000.00	\$300,000.00	\$220,000.00	\$0.00	\$0.00	Terminated	\$12,313.61	\$3,520,000.00	\$3,507,686.39	\$12,313.61	\$12,313.61	\$0.00	TR	6/30/2005
47	3-46	Study & FMV Appraisal for Haci...	NP07	\$0.00	\$0.00	\$645,000.00	\$0.00	\$0.00	Terminated	\$103,174.00	\$645,000.00	\$541,826.00	\$103,174.00	\$0.00	\$0.00	TR	5/5/2006
Round 3 Totals:				\$44,181,000.00	\$4,418,100.00	\$1,830,000.00	\$1,344.00	\$2,418,700.00	\$52,849,144.00	\$23,159,668.22	\$36,129,144.00	\$15,919,475.78	\$17,375,524.82	\$19,255,910.43	\$2,950,000.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended																	
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006																	
Round 3 Supplemental																	
Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
48	Sup 3-1	Alamo Property	BL22	\$670,000.00	\$67,000.00	\$0.00	\$0.00	\$0.00	On-Hold	\$7,318.57	\$737,000.00	\$729,681.43	\$7,318.57	\$7,318.57	\$0.00	OH	8/9/2005
49	Sup 3-2	Warm Springs Ranch	BL23	\$6,120,000.00	\$612,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$6,732,000.00	\$6,732,000.00	\$0.00	\$0.00	\$0.00	TR	11/10/2005
50	Sup 3-3	Schkade Property	FS15	\$237,000.00	\$23,700.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	7/2/2004
51	Sup 3-4	Coal Spring Property	FS16	\$1,875,000.00	\$187,500.00	\$240,000.00	\$0.00	\$0.00	\$2,302,500.00	\$2,240,861.58	\$2,302,500.00	\$61,638.42	\$2,240,861.58	\$2,240,861.58	\$0.00	DR	6/30/2005
Round 3 Supplemental Totals:				\$8,902,000.00	\$890,200.00	\$240,000.00	\$0.00	\$0.00	\$10,032,200.00	\$2,248,180.15	\$9,771,500.00	\$7,523,319.85	\$2,248,180.15	\$2,248,180.15	\$0.00		
Round 4																	
Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
52	4-1	Ash Meadows TNC 38	FW05	\$85,000.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$93,500.00	\$13,457.00	\$78,900.00	\$65,443.00	\$13,457.00	\$13,457.00	\$0.00	TA	7/8/2005
53	4-2	Bunker Deer Creek	FS17	\$290,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$0.00	\$0.00	TR	10/14/2004
54	4-3	Deer Creek 1	FS18	\$194,000.00	\$19,400.00	\$0.00	\$0.00	\$0.00	Terminated	\$263.50	\$213,400.00	\$213,136.50	\$263.50	\$263.50	\$0.00	TR	1/26/2006
55	4-4	Deer Creek 2	FS19	\$194,000.00	\$19,400.00	\$0.00	\$0.00	\$0.00	Terminated	\$277.00	\$213,400.00	\$213,123.00	\$277.00	\$277.00	\$0.00	TR	1/26/2006
56	4-5	Deer Creek 3	FS20	\$214,000.00	\$21,400.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$235,400.00	\$235,400.00	\$0.00	\$0.00	\$0.00	TR	1/26/2006
57	4-6	Deer Creek 4	FS21	\$224,000.00	\$22,400.00	\$0.00	\$0.00	\$0.00	\$246,400.00	\$131,009.55	\$246,400.00	\$115,390.45	\$131,009.55	\$131,009.55	\$0.00	DR	7/8/2005
58	4-7	Deer Creek 5	FS22	\$289,000.00	\$28,900.00	\$0.00	\$0.00	\$0.00	\$317,900.00	\$130,375.71	\$317,900.00	\$187,524.29	\$130,375.71	\$130,375.71	\$0.00	DR	7/8/2005
59	4-8	Deer Creek 6	FS23	\$194,000.00	\$19,400.00	\$0.00	\$0.00	\$0.00	Terminated	\$250.00	\$213,400.00	\$213,150.00	\$250.00	\$250.00	\$0.00	TR	5/19/2005
60	4-9	Deer Creek 7	FS24	\$194,000.00	\$19,400.00	\$0.00	\$0.00	\$0.00	Terminated	\$250.00	\$213,400.00	\$213,150.00	\$250.00	\$250.00	\$0.00	TR	5/19/2005
61	4-10	Deer Creek 8	FS25	\$174,000.00	\$17,400.00	\$0.00	\$0.00	\$0.00	Terminated	\$250.00	\$191,400.00	\$191,150.00	\$250.00	\$250.00	\$0.00	TR	5/19/2005
62	4-11	Deer Creek 9	FS26	\$237,000.00	\$23,700.00	\$0.00	\$0.00	\$0.00	Terminated	\$250.00	\$260,700.00	\$260,450.00	\$250.00	\$250.00	\$0.00	TR	5/19/2005
63	4-12	Casey E	FS27	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$1,442,518.00	\$1,496,300.00	\$53,782.00	\$1,442,518.00	\$1,442,518.00	\$0.00	TA	7/16/2004
64	4-13	Tillman Deer Creek	FS28	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	TR	1/26/2006
65	4-14	Winnemucca Ranch Road	BL24	\$400,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$440,000.00	\$363,404.39	\$440,000.00	\$76,595.61	\$363,404.39	\$363,404.39	\$0.00	DR	8/15/2005
66	4-15	Nevada First	FS29	\$4,324,600.00	\$432,460.00	\$0.00	\$0.00	\$0.00	\$4,757,060.00	\$4,757,060.00	\$4,757,060.00	\$4,697,060.00	\$0.00	\$0.00	\$0.00	TO	2/24/2005
67	4-16	Ash Meadows TNC 27	FW06	\$45,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$49,500.00	\$23,270.00	\$40,200.00	\$16,930.00	\$23,270.00	\$23,270.00	\$0.00	TA	7/8/2005
68	4-17	Falcon Capital Casey	BL25	\$22,250,000.00	\$2,225,000.00	\$0.00	\$0.00	\$5,550,000.00	\$30,025,000.00	\$29,803,074.91	\$30,025,000.00	\$221,925.09	\$29,803,074.91	\$29,803,074.91	\$0.00	DR	7/27/2005
69	4-18	West Truckee (Carcione)	FS30	\$1,305,020.00	\$130,502.00	\$0.00	\$0.00	\$0.00	\$1,435,522.00	\$1,435,522.00	\$1,435,522.00	\$1,410,522.00	\$0.00	\$0.00	\$80,000.00	TO	9/8/2004
70	4-19	Steidley	FS31	\$222,000.00	\$22,200.00	\$0.00	\$4,875.00	\$0.00	Terminated	\$7,790.26	\$249,075.00	\$241,284.74	\$7,790.26	\$7,790.26	\$0.00	TR	8/24/2005
71	4-20	Carson River Bernhard Property	BL26	\$1,300,000.00	\$130,000.00	\$1,150,000.00	\$0.00	\$0.00	\$2,580,000.00	\$2,520,521.95	\$2,580,000.00	\$59,478.05	\$2,520,521.95	\$2,520,521.95	\$0.00	DR	3/24/2006
72	4-21	Canepa Ranch	FS32	\$2,186,688.00	\$218,668.80	\$0.00	\$0.00	\$0.00	\$2,405,356.80	\$2,405,356.80	\$2,405,357.00	\$2,405,357.00	\$0.00	\$0.00	\$30,000.00	TO	6/20/2006
73	4-22	Home Camp	BL27	\$3,500,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	5/2/2006
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SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006

Round 4

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
74	4-23	Arcularius	FS33	\$120,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$200.00	\$4,000.00	\$3,800.00	\$200.00	\$200.00	\$0.00	TR	8/6/2004
75	4-24	Jacks Creek	FS34	\$1,270,000.00	\$127,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$250.00	\$4,200.00	\$3,950.00	\$250.00	\$250.00	\$0.00	TR	11/2/2004
76	4-25	Lockes Ranch	BL28	\$1,049,000.00	\$104,900.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	11/18/2004
77	4-26	Greys Lake	FS35	\$178,000.00	\$17,800.00	\$0.00	\$0.00	\$0.00	Terminated	\$445.00	\$4,000.00	\$3,555.00	\$445.00	\$445.00	\$0.00	TR	11/2/2004
78	4-27	Carson River Howard Property	BL29	\$154,920.00	\$15,492.00	\$0.00	\$0.00	\$0.00	\$170,412.00	\$170,412.00	\$170,412.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/10/2005
79	4-28	Carson River Dombrowski Property	BL30	\$201,000.00	\$20,100.00	\$0.00	\$0.00	\$0.00	\$221,100.00	\$221,100.00	\$221,100.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/10/2005
80	4-29	Weiner	FS36	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,150,000.00	\$0.00	\$0.00	\$40,000.00	TO	2/24/2005
81	4-30	Peavine West (Canepa)	FS37	\$2,070,000.00	\$207,000.00	\$0.00	\$0.00	\$828,600.00	\$3,105,600.00	\$3,105,600.00	\$3,105,600.00	\$3,055,600.00	\$0.00	\$0.00	\$0.00	TO	9/8/2004
82	4-31	Gilbert	FS38	\$1,000,000.00	\$100,000.00	\$0.00	\$0.00	\$80,000.00	\$1,180,000.00	\$1,180,000.00	\$1,180,000.00	\$1,120,000.00	\$0.00	\$0.00	\$1,120,000.00	DR	3/29/2006
83	4-32	Rock Creek	BL31	\$3,118,930.00	\$311,893.00	\$0.00	\$0.00	\$0.00	\$3,430,823.00	\$3,430,823.00	\$3,430,823.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/10/2004
84	4-33	Lahrens	FS39	\$390,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$6,984.48	\$429,000.00	\$422,015.52	\$6,984.48	\$6,984.48	\$0.00	TR	8/10/2005
85	4-34	Bowers Mansion Property	FS40	\$820,000.00	\$82,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$902,000.00	\$902,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	7/17/2006
86	4-35	Clover Valley Two	FS41	\$2,202,000.00	\$220,200.00	\$0.00	\$0.00	\$0.00	\$2,422,200.00	\$2,422,200.00	\$2,422,200.00	\$2,375,200.00	\$0.00	\$0.00	\$70,000.00	TO	9/8/2004
87	4-36	Hussman	FS42	\$575,000.00	\$57,500.00	\$0.00	\$0.00	\$0.00	Terminated	\$8,852.14	\$632,500.00	\$623,647.86	\$8,852.14	\$8,852.14	\$0.00	TR	8/23/2005
88	4-37	H Bar C	BL32	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$145,498.65	\$275,000.00	\$129,501.35	\$145,498.65	\$137,598.65	\$0.00	DR	1/20/2006
89	4-38	Carson Valley Conservation Eas...	BL33	\$5,350,000.00	\$535,000.00	\$0.00	\$0.00	\$0.00	\$5,885,000.00	\$5,885,000.00	\$5,885,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/10/2005
90	4-39	Chiatovich Creek	BL34	\$3,753,500.00	\$375,350.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	11/19/2004
91	4-40	Carson Valley Conservation Eas...	BL35	\$2,800,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$3,080,000.00	\$3,080,000.00	\$3,080,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/24/2005
92	4-41	Urrutia-Poeville	FS43	\$611,000.00	\$61,100.00	\$0.00	\$0.00	\$0.00	\$672,100.00	\$672,100.00	\$672,100.00	\$662,100.00	\$0.00	\$0.00	\$70,000.00	TO	3/31/2005
93	4-42	Clover Valley One	BL36	\$1,100,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$232.46	\$1,210,000.00	\$1,209,767.54	\$232.46	\$232.46	\$0.00	TR	11/21/2005
94	4-43	Carson Valley Conservation Eas...	BL37	\$4,200,000.00	\$420,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	5/3/2006
95	4-44	Water Canyon One	FS44	\$550,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$400.00	\$5,000.00	\$4,600.00	\$400.00	\$0.00	\$0.00	TR	4/15/2005
96	4-45	Water Canyon Two	FS45	\$290,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$319,000.00	\$319,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	5/4/2006
97	4-46	Heinz Ranch	BL38	\$131,250.00	\$13,125.00	\$0.00	\$0.00	\$0.00	\$144,375.00	\$144,375.00	\$144,375.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/10/2005
98	4-47	OCallaghan Rvr Ranch Conservat...	BL39	\$1,120,000.00	\$112,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	8/3/2005
99	4-48	Swafford	FS46	\$1,355,000.00	\$135,500.00	\$0.00	\$0.00	\$0.00	\$1,490,500.00	\$1,490,500.00	\$1,490,500.00	\$1,470,500.00	\$0.00	\$0.00	\$70,000.00	TO	6/6/2005
100	4-49	Carson Valley Conservation Eas...	BL40	\$5,200,000.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$5,720,000.00	\$5,720,000.00	\$5,720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	1/27/2006
101	4-50	IL Ranch	BL41	\$9,941,363.63	\$994,136.37	\$0.00	\$0.00	\$0.00	On-Hold	\$10,935,500.00	\$10,935,500.00	\$0.00	\$0.00	\$0.00	\$0.00	OH	4/27/2006
102	4-50	IL Ranch	FS48	\$10,058,636.36	\$1,005,863.64	\$0.00	\$0.00	\$0.00	On-Hold	\$11,064,500.00	\$11,064,500.00	\$0.00	\$0.00	\$0.00	\$0.00	OH	4/27/2006
Round 4 Totals:				\$101,681,907.99	\$10,168,190.81	\$1,150,000.00	\$4,875.00	\$6,458,600.00	\$119,463,573.80	\$96,140,873.80	\$101,673,724.00	\$24,879,189.00	\$34,599,825.00	\$34,591,525.00	\$1,480,000.00		

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Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
103	5-1	Stuart Ranch	BL42	\$3,043,801.50	\$304,380.15	\$0.00	\$0.00	\$2,302,000.00	\$5,650,181.65	\$5,650,181.65	\$5,650,182.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/28/2005
104	5-2	White Basin	BL43	\$3,530,208.00	\$353,020.80	\$0.00	\$0.00	\$0.00	\$3,883,228.80	\$3,883,229.00	\$3,883,229.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/3/2005
105	5-3	Hacienda Hotel Property	NP08	\$20,058,000.00	\$2,005,800.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	9/9/2004
106	5-4	Calico Basin	BL44	\$1,118,233.50	\$111,823.35	\$2,620,000.00	\$0.00	\$0.00	\$3,850,056.85	\$3,850,057.00	\$3,850,057.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/18/2005
107	5-5	Jaksick Parcels	BL45	\$11,918,463.60	\$1,191,846.36	\$0.00	\$0.00	\$0.00	\$13,110,309.96	\$13,110,310.00	\$13,110,310.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	12/19/2005
108	5-6	Clearwater Canyon	BL46	\$3,800,991.00	\$380,099.10	\$0.00	\$0.00	\$0.00	\$4,181,090.10	\$4,181,090.00	\$4,181,090.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/26/2005
109	5-7	Z-Kraft Property (Withdrawn)	BL47	\$1,899,994.05	\$189,999.41	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	8/6/2004
110	5-8	Incline Lakes Leon Property	FS47	\$1,770,118.50	\$177,011.85	\$0.00	\$0.00	\$0.00	\$1,947,130.35	\$1,947,130.35	\$1,947,130.00	\$1,942,130.00	\$0.00	\$0.00	\$70,000.00	TO	8/12/2005
Round 5 Totals:				\$47,139,810.15	\$4,713,981.02	\$2,620,000.00	\$0.00	\$2,302,000.00	\$56,775,791.17	\$32,621,998.00	\$32,621,998.00	\$1,942,130.00	\$0.00	\$0.00	\$70,000.00		

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
111	6-1	Incline Lake	FS49	\$75,077,500.00	\$7,507,750.00	\$0.00	\$0.00	\$0.00	\$82,585,250.00	\$82,585,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	TO	3/31/2006
112	6-2	Williams Ranch	FS50	\$17,584,700.00	\$1,758,470.00	\$0.00	\$0.00	\$0.00	\$19,343,170.00	\$19,343,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	TO	7/6/2006
113	6-3	Rebel Creek Ranch	FS51	\$3,371,600.00	\$337,160.00	\$0.00	\$0.00	\$0.00	\$3,708,760.00	\$3,708,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	TO	7/6/2006
114	6-4	Truckee Canyon	BL48	\$6,860,000.00	\$686,000.00	\$0.00	\$0.00	\$0.00	\$7,546,000.00	\$7,546,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
115	6-5	Truckee River Elbow	BL49	\$58,500.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$64,350.00	\$64,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
116	6-6	Adams Canyon	FS52	\$4,047,000.00	\$404,700.00	\$0.00	\$0.00	\$0.00	\$4,451,700.00	\$4,451,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	TO	7/6/2006
117	6-7	Mountain Springs	FS53	\$5,399,100.00	\$539,910.00	\$0.00	\$0.00	\$0.00	\$5,939,010.00	\$5,939,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	TO	7/6/2006
118	6-8	Henrie Property	BL50	\$465,000.00	\$46,500.00	\$0.00	\$0.00	\$0.00	\$511,500.00	\$511,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006

Round 6 Totals:				\$112,863,400.00	\$11,286,340.00	\$0.00	\$0.00	\$0.00	\$124,149,740.00	\$124,149,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,000.00		
Environmentally Sensitive Land Acquisitions Grand Totals:				\$389,077,643.14	\$35,767,611.83	\$9,648,700.00	\$29,919.00	\$21,694,300.00	\$456,218,173.97	\$320,044,288.39	\$260,647,952.00	\$88,991,872.41	\$94,477,742.21	\$96,863,008.83	\$5,420,000.00		

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Lake Tahoe Restoration Projects

Round 5

Row Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
1	5-1	EIP 16, Back Yard Conservation...	N001	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$374,231.58	\$0.00	TO	8/23/2005
2	5-2	EIP 627, Pelagic Zone Water Qu...	E001	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$5,508.61	\$0.00	TO	7/18/2005
3	5-3	EIP 628, Direct Runoff Monitor...	E002	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/18/2005
4	5-4	EIP 627 & 628, Groundwater Mon...	U001	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$123,233.02	\$0.00	TO	6/28/2005
5	5-5	EIP 763 & 854, Truckee River O...	B001	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$3,923.65	\$0.00	TO	6/15/2005
6	5-6	EIP 806, Origin and Destinatio...	F001	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$240,829.49	\$0.00	TO	3/15/2005
7	5-7	EIP 839, West Shore Transit St...	F002	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$58,887.20	\$0.00	TO	6/14/2005
8	5-8	EIP 880, 881, & 882, Edgewood ...	C001	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/15/2005
9	5-9	EIP 933, East Shore Furbearers...	F003	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$618.78	\$0.00	\$19,381.22	\$0.00	TO	3/15/2005
10	5-10	EIP 965.04, Meiss Trailhead BM...	F004	\$313,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,500.00	\$313,500.00	\$313,500.00	\$146,700.00	\$0.00	\$166,800.00	\$146,700.00	TO	6/14/2005
11	5-11	EIP 965.04, Freel Peak Trails ...	F005	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,000.00	\$265,000.00	\$265,000.00	\$0.00	\$0.00	\$256,230.30	\$0.00	TO	6/14/2005
12	5-12	EIP 965.043, Lam Watah Trail B...	F006	\$449,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,900.00	\$449,900.00	\$449,900.00	\$0.00	\$0.00	\$18,755.48	\$0.00	TO	3/15/2005
13	5-13	EIP 967.04, Hawley Grade Trail...	F007	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$83,461.20	\$0.00	\$16,538.80	\$47,200.00	TO	3/15/2005
14	5-14	EIP 967.06, North Shore Trails...	F008	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$7,314.50	\$0.00	TO	3/15/2005
15	5-15	EIP 967.08, Angora Road Decomm...	F009	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$134,000.00	\$0.00	\$165,877.16	\$134,000.00	TO	3/15/2005
16	5-16	EIP 967.112, Pope Beach Parkin...	F010	\$1,268,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,268,800.00	\$1,268,800.00	\$1,268,800.00	\$1,107,800.00	\$0.00	\$117,023.25	\$1,107,800.00	TO	3/15/2005
17	5-17	EIP 967.113, Spring Creek Rd B...	F011	\$182,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,900.00	\$182,900.00	\$182,900.00	\$147,000.00	\$0.00	\$35,900.00	\$147,000.00	TO	3/15/2005
18	5-18	EIP 967.15, Saxon Creek Low H2...	F012	\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,000.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00	\$13,481.07	\$0.00	TO	3/15/2005
19	5-19	EIP 967.156, High Meadows BMPs...	F013	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$87,000.00	\$0.00	\$12,121.02	\$22,000.00	TO	6/14/20

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Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
30	5-30	EIP 10123, Effects of Fire and...	F020	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$31,049.13	\$0.00	TO	3/15/2005
31	5-31	EIP 10133.1, Cookhouse Meadow ...	F021	\$902,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,100.00	\$902,100.00	\$902,100.00	\$256,100.00	\$0.00	\$609,489.85	\$246,100.00	TO	3/15/2005
32	5-32	EIP 10154, Tahoe Integrated In...	E004	\$808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808,000.00	\$808,000.00	\$808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/18/2005
33	5-33	EIP 10159, Implementation of T...	F022	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$21,000.00	\$0.00	\$79,000.00	\$21,000.00	TO	3/15/2005
34	5-34	EIP 10162, Land-cover characte...	U002	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$62,350.10	\$0.00	TO	5/12/2005
35	5-35	EIP 10163, Lake Tahoe Adaptive...	F023	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$347,245.64	\$0.00	TO	6/14/2005
36	5-36	EIP 10163.2, Lake Tahoe Urban ...	F024	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$375,000.00	\$375,000.00	\$149,000.00	\$0.00	\$191,010.56	\$149,000.00	TO	6/14/2005
37	5-37	EIP 10163.33, Adaptive Managem...	F025	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$117,000.00	\$0.00	\$183,000.00	\$117,000.00	TO	6/14/2005
38	5-38	EIP 10163.47, NRIS/GIS Adaptiv...	F026	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	TO	3/15/2005
39	5-39	EIP 10163.48, Multi-Species In...	F027	\$1,230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230,000.00	\$1,230,000.00	\$1,230,000.00	\$371,000.00	\$0.00	\$859,000.00	\$371,000.00	TO	3/15/2005
40	5-40	EIP 10164, Tahoe Decision Supp...	U003	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$139,110.99	\$0.00	TO	5/12/2005
41	5-41	EIP 10166, Tahoe Environmental...	E005	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/18/2005
42	5-42	EIP 10176.204, Quail Ecosyste...	F028	\$995,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995,000.00	\$995,000.00	\$995,000.00	\$0.00	\$0.00	\$758,179.77	\$0.00	TO	1/19/2005
43	5-43	EIP 10177.04, South Shore Ecos...	F029	\$445,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,000.00	\$445,000.00	\$445,000.00	\$146,000.00	\$0.00	\$299,000.00	\$146,000.00	TO	3/15/2005
44	5-44	EIP 10179.04, North Shore UB-3...	F030	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	\$140,000.00	\$81,000.00	\$0.00	\$47,240.04	\$81,000.00	TO	3/15/2005
45	5-45	EIP 10183.04, Land Acquisitions	F031	\$2,722,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,722,700.00	\$2,722,700.00	\$2,722,700.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/9/2005
46	5-46	EIP 10183.1, Urban Lot Managem...	F032	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$431,484.88	\$0.00	TO	3/15/2005
47	5-47	EIP 10183.304, Urban Lot Manag...	F033	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,000.00	\$545,000.00	\$545,000.00	\$41,000.00	\$0.00	\$359,396.63	\$41,000.00	TO	3/15/2005
48	5-48	EIP 430, 628, 629, 653, 667,96...	E006	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/18/2005
49	5-49	US50/Stateling Corridor Project	H003	\$1,020,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,000.00	\$1,020,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/24/2004
50	5-50	Erosion Control Grants	F034	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$8,088,000.00	\$0.00	\$695,398.26	\$8,088,000.00	TO	6/23/2005
Round 5 Totals:				\$37,084,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,084,900.00	\$37,084,900.00	\$30,864,900.00	\$11,400,679.98	\$0.00	\$7,227,824.20	\$11,126,000.00		

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
51	6-1	EIP 16, Best Management Practi...	N001	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/30/2006
52	6-2	EIP 10163.5, Comprehensive LT...	F026	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,000.00	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00	TO	3/22/2006
53	6-3	EIP 10178.205, East Shore (Sla...	F035	\$347,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,250.00	\$347,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,250.00	TO	3/22/2006
54	6-4	EIP 10183.05, Urban Lot Hazard...	F036	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,750.00	TO	3/22/2006
55	6-5	EIP 10176.05, West Shore (Ward...	F037	\$1,597,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597,250.00	\$1,597,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597,250.00	TO	3/22/2006

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Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
56	6-6	EIP 10176.105, West Shore, (Qu...	F038	\$1,322,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322,950.00	\$1,322,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322,950.00	TO	3/22/2006
57	6-7	EIP 10177.05, South Shore Haza...	F039	\$1,434,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434,050.00	\$1,434,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434,050.00	TO	3/22/2006
58	6-8	EIP 10179.205, Vegetation Trea...	F040	\$1,077,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077,500.00	\$1,077,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,610.00	TO	3/22/2006
59	6-9	EIP 10183.105, Timber Stand an...	F041	\$645,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,000.00	\$645,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,000.00	TO	3/22/2006
60	6-10	EIP 10179.06, Fireshed Assessm...	F042	\$2,778,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,778,000.00	\$2,778,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	TO	3/22/2006
61	6-11	EIP 10125, Restoration/Recover...	W001	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,000.00	TO	7/6/2006
62	6-12	EIP 700, Meeks Creek Watershed...	F043	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,666.00	TO	3/22/2006
63	6-13	EIP 10159, Implementation of t...	F044	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,000.00	TO	3/22/2006
64	6-14	EIP 10125.1, Restoration/Recov...	F045	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	TO	3/22/2006
65	6-15	EIP 967.17, Post Implementatio...	F046	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	TO	3/22/2006
66	6-16	EIP 10044, Taylor, Tallac, and...	F047	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	TO	3/22/2006
67	6-17	EIP 908, Upper Truckee River W...	F048	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,333.00	TO	3/22/2006
68	6-18	EIP 24, Ward Creek Watershed E...	F049	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00	TO	3/22/2006
69	6-19	EIP 10080, Aspen Community Res...	F050	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	TO	3/22/2006
70	6-20	EIP 400, Cold Creek/High Meado...	F051	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,333.00	TO	3/22/2006
71	6-21	EIP 10133.1, Cookhouse Meadow ...	F052	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	TO	3/22/2006
72	6-22	EIP 27.9, Blackwood Creek Chan...	F053	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	TO	3/22/2006
73	6-23	EIP 10184, Manual Control Effe...	F054	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00	TO	3/22/2006
74	6-24	EIP 10184, NEPA for Chemical C...	F055	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	TO	3/22/2006
75	6-25	EIP 161, Burke Creek Restoration	B002	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/20/2006
76	6-26	EIP 10077, 27.8, Stream Channe...	F056	\$2,730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,730,000.00	\$2,730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,730,000.00	TO	3/22/2006
77	6-27	EIP 10060, Kings Beach Commerc...	H004	\$2,775,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,775,000.00	\$2,775,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/20/2006
78	6-28	EIP 16, Water Quality Best Man...	N002	\$1,270,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,270,050.00	\$1,270,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/20/2006
79	6-29	EIP 638, Shorezone Sewer Line ...	C003	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/26/2006
80	6-30	EIP 798, BMP Water Quality Upg...	F057	\$149,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,500.00	\$149,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	TO	7/6/2006
81	6-31	EIP 965.045, BMP Water Quality...	F058	\$557,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,750.00	\$557,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,750.00	TO	3/22/2006
82	6-32	EIP 965.16, East Shore Beaches...	F059	\$172,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,500.00	\$172,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,500.00	TO	3/22/2006
83	6-33	EIP 1007, BMP Water Quality Re...	F060	\$859,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,625.00	\$859,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,542.00	TO	3/22/2006
84	6-34	EIP 5, Identify and Describe N...	F061	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	TO	3/22/2006
85	6-35	EIP 1007.3, BMP Water Quality ...	F062	\$132,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,250.00	\$132,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,250.00	TO	3/22/2006

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

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Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
86	6-36	EIP 10131, BMP Water Quality R...	F063	\$330,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,625.00	\$330,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,208.00	TO	3/22/2006
87	6-37	EIP 967.08, BMP Water Quality ...	F064	\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,664.00	TO	3/22/2006
88	6-38	EIP 839, West Shore Transit Op...	F065	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	TO	3/22/2006
89	6-39	EIP 10163.51, Post Constructio...	F066	\$514,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,500.00	\$514,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,000.00	TO	3/22/2006
90	6-40	EIP 401046, Urban Stormwater T...	F067	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,850,000.00	TO	3/22/2006
91	6-41	EIP 10166, Tahoe Environmental...	E007	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/20/2006
92	6-42	EIP 10164, Tahoe Decision Supp...	U004	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/20/2006
93	6-43	EIP 10104, Air Deposition Stud...	E008	\$363,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,570.00	\$363,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/20/2006
94	6-44	EIP 10109, Storm Water Treatme...	C004	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/26/2006
95	6-45	EIP 10163.48, Biological Resou...	F068	\$585,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,200.00	\$585,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	TO	3/22/2006
96	6-46	EIP 10104, 10030, Development ...	E009	\$201,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,430.00	\$201,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/20/2006
97	6-47	EIP 10163.33, Adaptive Managem...	F069	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	TO	3/22/2006
98	6-48	EIP 10163, Adaptive Management...	F070	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	TO	3/22/2006
99	6-49	EIP 10109, 10111, Integrated B...	U005	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/20/2006
100	6-50	EIP 1007, Incline Lakes Dam Re...	F071	\$5,485,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,485,000.00	\$5,485,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/20/2006
Round 6 Totals:				\$43,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,400,000.00	\$43,400,000.00	\$945,000.00	\$0.00	\$0.00	\$0.00	\$24,738,106.00		
Lake Tahoe Restoration Projects Grand Totals:				\$80,484,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,484,900.00	\$80,484,900.00	\$31,809,900.00	\$11,400,679.98	\$0.00	\$7,227,824.20	\$35,864,106.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

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Multi-Species Habitat Conservation Plans

Round 2

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
1	2-1	MSHCP FY2001 & FY2002	CC01	\$4,648,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,648,334.00	\$4,648,334.00	\$4,648,334.00	\$0.00	\$4,431,841.11	\$4,431,841.11	\$0.00	TO	11/15/2001
Round 2 Totals:				\$4,648,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,648,334.00	\$4,648,334.00	\$4,648,334.00	\$0.00	\$4,431,841.11	\$4,431,841.11	\$0.00		

Round 4

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
2	4-1	MSHCP FY2003 & FY2004	CC02	\$11,277,200.00	\$1,127,720.00	\$0.00	\$0.00	\$0.00	\$12,404,920.00	\$12,404,920.00	\$12,404,920.00	\$0.00	\$6,644,104.05	\$6,499,985.24	\$0.00	TO	2/3/2004
3	4-1	MSHCP FY2003 & FY2004	CC03	\$3,133,015.45	\$313,301.55	\$0.00	\$0.00	\$0.00	\$3,446,317.00	\$3,446,317.00	\$3,446,317.00	\$0.00	\$1,888,041.34	\$1,888,041.34	\$0.00	TO	2/3/2004
Round 4 Totals:				\$14,410,215.45	\$1,441,021.55	\$0.00	\$0.00	\$0.00	\$15,851,237.00	\$15,851,237.00	\$15,851,237.00	\$0.00	\$8,532,145.39	\$8,388,026.58	\$0.00		

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
4	6-1	Risk Analysis	CC04	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
5	6-2	Buckwheat and Bearpoppy Inventory	CC05	\$50,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
6	6-3	Conservation Management Strate...	CC06	\$650,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
7	6-4	Adaptive Management Program	CC07	\$2,950,335.00	\$295,033.50	\$0.00	\$0.00	\$0.00	\$3,245,368.50	\$3,245,368.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
8	6-5	Mojave Max Emergence Contest P...	CC08	\$400,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$440,000.00	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
9	6-6	GIS Support	CC09	\$645,488.00	\$64,548.80	\$0.00	\$0.00	\$0.00	\$710,036.80	\$710,036.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
10	6-7	Boulder City Conservation Ease...	CC10	\$30,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
11	6-8	Muddy River Property Managemen...	CC11	\$260,660.00	\$26,066.00	\$0.00	\$0.00	\$0.00	\$286,726.00	\$286,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
12	6-9	Desert Conservation Program Ad...	CC12	\$1,743,450.00	\$174,345.00	\$1,729,144.00	\$0.00	\$0.00	\$3,646,939.00	\$3,646,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
13	6-10	Support of the Virgin River Co...	CC13	\$256,623.00	\$25,662.30	\$0.00	\$0.00	\$0.00	\$282,285.30	\$282,285.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
14	6-11	Volunteer Resource Stewardship...	CC14	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
15	6-12	Effectiveness Monitoring for C...	CC15	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
16	6-13	Lake Mead GIS Data Management ..	CC16	\$290,393.00	\$29,039.30	\$0.00	\$0.00	\$0.00	\$319,432.30	\$319,432.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
17	6-14	Establishement of a Rana Onca ...	CC17	\$200,195.00	\$20,019.50	\$0.00	\$0.00	\$0.00	\$220,214.50	\$220,214.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
18	6-15	Rare Plant Inventories	CC18	\$376,688.00	\$37,668.80	\$0.00	\$0.00	\$0.00	\$414,356.80	\$414,356.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
19	6-16	Developing Habitat Models & Mo...	CC19	\$677,111.00	\$67,711.10	\$0.00	\$0.00	\$0.00	\$744,822.10	\$744,822.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
20	6-17	Desert Tortoise Monitoring, Mo...	CC20	\$2,353,900.00	\$235,390.00	\$0.00	\$0.00	\$0.00	\$2,589,290.00	\$2,589,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006

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Round 6

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21	6-18	Media Outreach Development	CC21	\$240,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$264,000.00	\$264,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
22	6-19	Sensitive Species Data Management	CC22	\$81,500.00	\$8,150.00	\$0.00	\$0.00	\$0.00	\$89,650.00	\$89,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
23	6-20	Relict Leopard Frog Monitoring...	CC23	\$308,593.00	\$30,859.30	\$0.00	\$0.00	\$0.00	\$339,452.30	\$339,452.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
24	6-21	Effectiveness Monitoring for S...	CC24	\$540,902.00	\$54,090.20	\$0.00	\$0.00	\$0.00	\$594,992.20	\$594,992.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
25	6-22	Long-term Conservation Strateg...	CC25	\$104,431.00	\$10,443.10	\$0.00	\$0.00	\$0.00	\$114,874.10	\$114,874.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
26	6-23	Delineation of Distribution, E...	CC26	\$147,836.00	\$14,783.60	\$0.00	\$0.00	\$0.00	\$162,619.60	\$162,619.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
27	6-24	Forest Service GIS Support of ...	CC27	\$24,300.00	\$2,430.00	\$0.00	\$0.00	\$0.00	\$26,730.00	\$26,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
28	6-25	Population Status & Reproducti...	CC28	\$408,232.00	\$40,823.20	\$0.00	\$0.00	\$0.00	\$449,055.20	\$449,055.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
29	6-26	Long-term Conservation Strateg...	CC29	\$270,610.00	\$27,061.00	\$0.00	\$0.00	\$0.00	\$297,671.00	\$297,671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
30	6-27	Ecosystem Indicators: Change D...	CC30	\$2,752,306.00	\$275,230.60	\$0.00	\$0.00	\$0.00	\$3,027,536.60	\$3,027,536.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
31	6-28	Sediment Transport of Source M...	CC31	\$1,192,522.00	\$119,252.20	\$0.00	\$0.00	\$0.00	\$1,311,774.20	\$1,311,774.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
32	6-29	Red Rocks to the Summitt: Moni...	CC32	\$115,700.00	\$11,570.00	\$0.00	\$0.00	\$0.00	\$127,270.00	\$127,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
33	6-30	Inventory for Covered Plant Sp...	CC33	\$282,426.00	\$28,242.60	\$0.00	\$0.00	\$0.00	\$310,668.60	\$310,668.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
34	6-31	Threats Research & Monitoring ...	CC34	\$94,554.00	\$9,455.40	\$0.00	\$0.00	\$0.00	\$104,009.40	\$104,009.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
35	6-32	Interagency Weed Sentry Project	CC35	\$905,688.00	\$90,568.80	\$0.00	\$0.00	\$0.00	\$996,256.80	\$996,256.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
36	6-33	Monitoring Rare Plant Species ...	CC36	\$179,396.00	\$17,939.60	\$0.00	\$0.00	\$0.00	\$197,335.60	\$197,335.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
37	6-34	Inventory, Research, and Monit...	CC37	\$315,554.00	\$31,555.40	\$0.00	\$0.00	\$0.00	\$347,109.40	\$347,109.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
38	6-35	Historical & Current Assessmen...	CC38	\$199,917.00	\$19,991.70	\$0.00	\$0.00	\$0.00	\$219,908.70	\$219,908.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
39	6-36	Epidemiology of Desert Tortoise	CC39	\$779,726.00	\$77,972.60	\$0.00	\$0.00	\$0.00	\$857,698.60	\$857,698.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
40	6-37	Distribution & Movements of Co...	CC40	\$326,140.00	\$32,614.00	\$0.00	\$0.00	\$0.00	\$358,754.00	\$358,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
41	6-38	Adaptive Management of Informa...	CC41	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
42	6-39	Peregrine Falcon Monitoring at...	CC42	\$27,383.00	\$2,738.30	\$0.00	\$0.00	\$0.00	\$30,121.30	\$30,121.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
43	6-40	Movements and Barriers to Move...	CC43	\$719,210.00	\$71,921.00	\$0.00	\$0.00	\$0.00	\$791,131.00	\$791,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
44	6-41	Effectiveness Monitoring of Fu...	CC44	\$321,501.00	\$32,150.10	\$0.00	\$0.00	\$0.00	\$353,651.10	\$353,651.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
45	6-42	PIC and Volunteer Support for ...	CC45	\$322,000.00	\$32,200.00	\$0.00	\$0.00	\$0.00	\$354,200.00	\$354,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
46	6-43	Evaluation of Experimental Hab...	CC46	\$87,267.00	\$8,726.70	\$0.00	\$0.00	\$0.00	\$95,993.70	\$95,993.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
47	6-44	U.S. Fish and Wildlife Service...	CC47	\$90,100.00	\$9,010.00	\$0.00	\$0.00	\$0.00	\$99,110.00	\$99,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
48	6-45	Roads Monitoring on BLM Lands	CC48	\$432,589.00	\$43,258.90	\$0.00	\$0.00	\$0.00	\$475,847.90	\$475,847.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
49	6-46	Monitoring of Road Conditions ...	CC49	\$114,737.00	\$11,473.70	\$0.00	\$0.00	\$0.00	\$126,210.70	\$126,210.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
50	6-47	Assessment of Listed and Other...	CC50	\$550,128.00	\$55,012.80	\$0.00	\$0.00	\$0.00	\$605,140.80	\$605,140.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
51	6-48	The Distribution and Abundance...	CC51	\$1,029,070.00	\$102,907.00	\$0.00	\$0.00	\$0.00	\$1,131,977.00	\$1,131,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
52	6-49	Impact of Nutritional Stress o...	CC52	\$698,480.00	\$69,848.00	\$0.00	\$0.00	\$0.00	\$768,328.00	\$768,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
53	6-50	Distribution of Kit Foxes (Vul...	CC53	\$286,400.00	\$28,640.00	\$0.00	\$0.00	\$0.00	\$315,040.00	\$315,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
54	6-51	Effectiveness Monitoring of Sp...	CC54	\$899,959.00	\$89,995.90	\$0.00	\$0.00	\$0.00	\$989,954.90	\$989,954.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
55	6-52	Peregrine Falcon Monitoring in...	CC55	\$23,283.00	\$2,328.30	\$0.00	\$0.00	\$0.00	\$25,611.30	\$25,611.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
56	6-53	Desert Tortoise Monitoring and...	CC56	\$37,609.00	\$3,760.90	\$0.00	\$0.00	\$0.00	\$41,369.90	\$41,369.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
57	6-54	Inventory, Research & Monitori...	CC57	\$148,434.00	\$14,843.40	\$0.00	\$0.00	\$0.00	\$163,277.40	\$163,277.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
58	6-55	Monitoring of Illegal Ground D...	CC58	\$105,287.00	\$10,528.70	\$0.00	\$0.00	\$0.00	\$115,815.70	\$115,815.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
59	6-56	Bald Eagle Monitoring	CC59	\$19,627.00	\$1,962.70	\$0.00	\$0.00	\$0.00	\$21,589.70	\$21,589.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
60	6-57	Native Bee Pollinators: Status...	CC60	\$261,696.00	\$26,169.60	\$0.00	\$0.00	\$0.00	\$287,865.60	\$287,865.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
61	6-58	Monitoring of Northern Goshawk...	CC61	\$31,307.00	\$3,130.70	\$0.00	\$0.00	\$0.00	\$34,437.70	\$34,437.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
62	6-59	Annual Inspection & Maintenanc...	CC62	\$204,045.00	\$20,404.50	\$0.00	\$0.00	\$0.00	\$224,449.50	\$224,449.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
Round 6 Totals:				\$27,915,288.00	\$2,791,528.80	\$1,729,144.00	\$0.00	\$0.00	\$32,435,960.80	\$32,435,960.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Multi-Species Habitat Conservation Plans Grand Totals:				\$46,973,837.45	\$4,232,550.35	\$1,729,144.00	\$0.00	\$0.00	\$52,935,531.80	\$52,935,531.80	\$20,499,571.00	\$0.00	\$12,963,986.50	\$12,819,867.69	\$0.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

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Parks, Trails, and Natural Areas

Round 1

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
1	1-1	Wetlands Park	CC01	\$4,200,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$5,200,000.00	\$5,200,000.00	\$5,215,521.87	\$15,521.87	\$3,869,358.41	\$3,869,358.41	\$0.00	TO	10/4/2000
Round 1 Totals:				\$4,200,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$5,200,000.00	\$5,200,000.00	\$5,215,521.87	\$15,521.87	\$3,869,358.41	\$3,869,358.41	\$0.00		

Round 2

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
2	2-1	Bootleg Canyon Loop Trail	BC01	\$48,000.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$52,800.00	\$18,118.51	\$25,365.12	\$7,246.61	\$18,118.51	\$18,118.51	\$0.00	CL	1/27/2004
3	2-2	Las Vegas Springs Preserve	LV01	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	CL	7/1/2004
4	2-3	River Mountain Loop Trail	HN01	\$1,500,000.00	\$150,000.00	\$0.00	\$96,000.00	\$0.00	\$1,746,000.00	\$1,595,986.00	\$1,595,986.00	\$0.00	\$1,500,808.20	\$1,297,502.31	\$0.00	TO	3/20/2002
5	2-4	Pathway Vegas Wash	NL01	\$1,700,000.00	\$170,000.00	\$280,000.00	\$0.00	\$0.00	\$2,150,000.00	\$2,150,000.00	\$2,150,000.00	\$0.00	\$1,994,936.20	\$1,994,936.20	\$0.00	TO	7/16/2002
6	2-5	Wetlands Park, Phase II	CC02	\$2,700,000.00	\$270,000.00	\$794,800.00	\$0.00	\$0.00	\$3,764,800.00	\$2,415,405.48	\$2,970,000.00	\$554,594.52	\$2,415,405.48	\$2,415,405.48	\$0.00	CL	12/31/2004
7	2-10	Trailhead and Staging Area at ...	CC03	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	5/20/2002
Round 2 Totals:				\$8,448,000.00	\$844,800.00	\$1,074,800.00	\$96,000.00	\$0.00	\$10,463,600.00	\$8,379,509.99	\$8,941,351.12	\$561,841.13	\$8,129,268.39	\$7,925,962.50	\$0.00		

Round 3

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
8	3-1	Wetlands Trail Connection	HN02	\$300,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$330,000.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/23/2004
9	3-2	Union Pacific RR Trail, Phase I	HN03	\$1,350,000.00	\$135,000.00	\$0.00	\$108,000.00	\$0.00	\$1,593,000.00	\$1,593,000.00	\$1,593,000.00	\$0.00	\$232,981.29	\$232,981.29	\$0.00	TO	5/20/2004
10	3-3	St Rose Parkway Trail & Landsc...	HN05	\$791,515.00	\$79,151.50	\$0.00	\$63,000.00	\$0.00	\$933,666.50	\$933,667.00	\$933,667.00	\$0.00	\$103,014.72	\$103,014.71	\$0.00	TO	5/20/2004
11	3-4	Boulder Highway Trail	HN06	\$500,000.00	\$50,000.00	\$0.00	\$40,000.00	\$0.00	\$590,000.00	\$590,000.00	\$590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/20/2004
12	3-5	Lone Mountain Trail	LV04	\$3,200,000.00	\$320,000.00	\$0.00	\$190,000.00	\$0.00	\$3,710,000.00	\$3,710,000.00	\$3,710,000.00	\$0.00	\$830,746.15	\$830,746.15	\$0.00	TO	1/15/2004
13	3-6	McCullough Trail Connect	HN04	\$2,100,000.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$2,310,000.00	\$2,310,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	4/20/2005
14	3-7	Bonanza/US 95 Trail	LV03	\$12,100,000.00	\$1,210,000.00	\$0.00	\$730,000.00	\$0.00	\$14,040,000.00	\$14,040,000.00	\$14,040,000.00	\$0.00	\$857,593.37	\$777,121.28	\$0.00	TO	3/22/2004
15	3-8	Multi-use Western Tributary of...	NL02	\$2,450,000.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$2,695,000.00	\$2,695,000.00	\$2,695,000.00	\$0.00	\$1,131,974.77	\$1,131,974.77	\$0.00	TO	4/22/2004
16	3-9	Flamingo Wash Trail, Phase I	CC04	\$2,850,000.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$3,135,000.00	\$3,135,000.00	\$3,135,000.00	\$0.00	\$575,192.52	\$575,192.52	\$0.00	TO	10/29/2003
17	3-10	Wetlands Park Nature Preserve,...	CC05	\$2,900,000.00	\$290,000.00	\$0.00	\$0.00	\$0.00	\$3,190,000.00	\$3,190,000.00	\$3,190,000.00	\$0.00	\$407,118.88	\$407,118.88	\$0.00	TO	11/21/2003
18	3-11	90 Miles Trail and Trail Heads	LV02	\$4,300,000.00	\$430,000.00	\$0.00	\$260,000.00	\$0.00	\$4,990,000.00	\$4,990,000.00	\$4,990,000.00	\$0.00	\$224,909.49	\$224,909.49	\$0.00	TO	8/13/2004
19	3-12	Las Vegas Wash Trail, Phase I	LV05	\$1,920,000.00	\$192,000.00	\$0.00	\$120,000.00	\$0.00	\$2,232,000.00	\$2,232,000.00	\$2,232,000.00	\$0.00	\$317,133.14	\$241,073.95	\$0.00	TO	5/17/2004
20	3-13	Bootleg Canyon Park	BC02	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/11/2005

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Round 3

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
21	3-14	Union Pacific RR Trail, Phase II	HN07	\$1,300,000.00	\$130,000.00	\$0.00	\$114,000.00	\$0.00	\$1,544,000.00	\$1,544,000.00	\$1,544,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/19/2005
22	3-15	Equestrian Park	LV06	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$348,761.66	\$143,673.63	\$0.00	TO	3/1/2005
23	3-16	Open Space Plan	HN08	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00	TO	5/20/2004
24	3-17	Pioneer's Trail (RTC)	CC06	\$360,250.00	\$36,025.00	\$0.00	\$5,000.00	\$0.00	\$401,275.00	\$401,275.00	\$401,275.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/8/2004
25	3-18	Centennial Hills Multi-use Tra...	LV07	\$740,000.00	\$74,000.00	\$0.00	\$0.00	\$0.00	\$814,000.00	\$814,000.00	\$814,000.00	\$0.00	\$184,779.60	\$184,779.60	\$0.00	TO	11/19/2004
26	3-19	James Hardie Gypsum Study	CC07	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/19/2004
27	3-20	Clark County Shooting Range Pl...	CC08	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$438,884.01	\$438,884.01	\$0.00	CL	9/21/2005

Round 3 Totals:

Round 4

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
28	4-1	Tropicana and Flamingo Wash Re...	CC09	\$4,450,000.00	\$445,000.00	\$0.00	\$44,500.00	\$0.00	\$4,939,500.00	\$4,939,500.00	\$4,939,500.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/8/2004
29	4-2	Wetlands Park Perimeter Trail	CC10	\$2,800,000.00	\$280,000.00	\$0.00	\$28,000.00	\$0.00	\$3,108,000.00	\$3,108,000.00	\$3,108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/8/2004
30	4-3	Las Vegas Springs Preserve Trails	LV08	\$5,000,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$5,500,000.00	\$5,500,000.00	\$5,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/6/2005
31	4-4	Logandale Trails, Phase IV	CC11	\$60,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	5/12/2004
32	4-5	Kiel Ranch Historic Site and T...	NL06	\$2,400,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$2,640,000.00	\$2,640,000.00	\$0.00	\$0.00	\$0.00	TR	12/29/2005
33	4-6	Wetlands Park Interpretive Pla...	CC13	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/6/2004
34	4-7	Wetlands Park Land Acquisition	CC14	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$1,650,000.00	\$1,650,000.00	\$0.00	\$804,787.00	\$804,787.00	\$0.00	TO	7/6/2004
35	4-8	Whitney Mesa Nature Preserve	HN09	\$1,673,250.00	\$167,325.00	\$0.00	\$141,000.00	\$0.00	\$1,981,575.00	\$1,981,575.00	\$1,981,575.00	\$0.00	\$66,180.69	\$66,180.69	\$0.00	TO	9/23/2004
36	4-9	Flamingo Arroya Trail, Phase II	CC15	\$2,500,000.00	\$250,000.00	\$0.00	\$25,000.00	\$0.00	\$2,775,000.00	\$2,775,000.00	\$2,775,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/8/2004
37	4-10	Wetlands Park Primary Trail Co...	CC16	\$4,200,000.00	\$420,000.00	\$0.00	\$42,000.00	\$0.00	\$4,662,000.00	\$4,662,000.00	\$4,662,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/24/2004
38	4-11	Las Vegas Wash Environmental R...	WA02	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/15/2005
39	4-12	Duck Creek Habitat Restoration...	CC18	\$2,600,000.00	\$260,000.00	\$0.00	\$26,000.00	\$0.00	\$2,886,000.00	\$2,886,000.00	\$2,886,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/8/2004
40	4-13	Multi-use Western Tributary - ...	NL03	\$3,900,000.00	\$390,000.00	\$451,000.00	\$600,600.00	\$0.00	\$5,341,600.00	\$5,341,600.00	\$5,341,600.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/22/2004
41	4-14	Lone Mountain Trail Development	CC19	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	1/10/2005
42	4-15	Prehistoric Riverbed Preservation	LV09	\$3,800,000.00	\$380,000.00	\$0.00	\$230,000.00	\$0.00	\$4,410,000.00	\$4,410,000.00	\$4,410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/1/2005
43	4-16	Amargosa Trail	HN10	\$2,356,230.00	\$235,623.00	\$0.00	\$181,000.00	\$0.00	\$2,772,853.00	\$2,772,853.00	\$2,772,853.00	\$0.00	\$89,827.64	\$89,827.64	\$0.00	TO	9/23/2004
44	4-17	Bunkerville Bike Path	CC20	\$865,000.00	\$86,500.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	8/10/2004
45	4-18	Right-of-Way Acquisition for U...	NL04	\$500,000.00	\$50,000.00	\$0.00	\$11,000.00	\$0.00	\$561,000.00	\$561,000.00	\$561,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/25/2005
46	4-19	Lone Mountain Trail Trailhead	LV10	\$1,500,000.00	\$150,000.00	\$0.00	\$90,000.00	\$0.00	\$1,740,000.00	\$1,740,000.00	\$1,740,000.00	\$0.00	\$151,903.98	\$151,903.98	\$0.00	TO	3/22/2004

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Round 4

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
47	4-20	Anthem East Trails	HN11	\$1,328,250.00	\$132,825.00	\$0.00	\$102,000.00	\$0.00	\$1,563,075.00	\$1,563,075.00	\$1,563,075.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/23/2005
48	4-21	Burkholder Trail	HN12	\$1,606,710.00	\$160,671.00	\$0.00	\$124,000.00	\$0.00	\$1,891,381.00	\$1,891,381.00	\$1,891,381.00	\$0.00	\$64,081.15	\$64,081.15	\$0.00	TO	9/23/2004
49	4-22	La Madre Mountain Trailhead	LV11	\$3,900,000.00	\$390,000.00	\$0.00	\$230,000.00	\$0.00	\$4,520,000.00	\$4,520,000.00	\$4,520,000.00	\$0.00	\$0.00	\$469,784.42	\$0.00	TO	3/22/2004
50	4-23	Pittman Wash Trail	HN13	\$1,106,700.00	\$110,670.00	\$0.00	\$85,000.00	\$0.00	\$1,302,370.00	\$1,302,370.00	\$1,302,370.00	\$0.00	\$63,567.10	\$63,567.10	\$0.00	TO	9/23/2004
51	4-24	Cactus Wren Trail	HN14	\$577,500.00	\$57,750.00	\$0.00	\$49,000.00	\$0.00	\$684,250.00	\$684,250.00	\$684,250.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/23/2004
52	4-25	Regional Park (Craig Ranch Gol...	NL05	\$38,000,000.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$41,800,000.00	\$41,800,000.00	\$41,800,000.00	\$0.00	\$41,712,304.32	\$41,712,304.32	\$0.00	TO	3/16/2005
53	4-26	Wetlands Park Equestrian and E...	CC21	\$800,000.00	\$80,000.00	\$0.00	\$8,000.00	\$0.00	\$888,000.00	\$888,000.00	\$888,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/24/2004
54	4-27	Sunrise Trailhead, Phase II	CC22	\$300,000.00	\$30,000.00	\$0.00	\$5,000.00	\$0.00	\$335,000.00	\$335,000.00	\$335,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/8/2004
55	4-28	Centennial Hills Park Trail	LV12	\$440,000.00	\$44,000.00	\$0.00	\$30,000.00	\$0.00	\$514,000.00	\$514,000.00	\$514,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/19/2004

Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
56	5-1	Las Vegas Springs Preserve, Ph...	LV13	\$26,928,000.00	\$2,692,800.00	\$0.00	\$0.00	\$0.00	\$29,620,800.00	\$29,620,800.00	\$29,620,800.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/24/2005
57	5-2	Sport Shooting Park, Phase I	CC23	\$15,840,000.00	\$1,584,000.00	\$0.00	\$0.00	\$0.00	\$17,424,000.00	\$17,424,000.00	\$17,424,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/3/2005
58	5-3	Las Vegas Wash Environmental R...	WA01	\$9,715,200.00	\$971,520.00	\$0.00	\$0.00	\$0.00	\$10,686,720.00	\$10,686,720.00	\$10,686,720.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/15/2005
59	5-4	Las Vegas Wash - Karen Avenue ...	CC24	\$3,696,000.00	\$369,600.00	\$0.00	\$0.00	\$0.00	\$4,065,600.00	\$4,065,600.00	\$4,065,600.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/26/2005
60	5-5	Wetlands Park Interpretive/Edu...	CC25	\$15,840,000.00	\$1,584,000.00	\$0.00	\$0.00	\$0.00	\$17,424,000.00	\$17,424,000.00	\$17,424,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/26/2005
61	5-6	Las Vegas Wash - Christy Lane ...	CC26	\$4,329,600.00	\$432,960.00	\$0.00	\$0.00	\$0.00	\$4,762,560.00	\$4,762,560.00	\$4,762,560.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/26/2005
62	5-7	Las Vegas Wash Regional Trail	NL07	\$4,825,920.00	\$482,592.00	\$0.00	\$0.00	\$0.00	\$5,308,512.00	\$5,308,512.00	\$5,308,512.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/25/2005
63	5-8	Multi-Use Transportation Trails	LV14	\$10,137,600.00	\$1,013,760.00	\$0.00	\$0.00	\$0.00	\$11,151,360.00	\$11,151,360.00	\$11,151,360.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/18/2005
64	5-9	River Mountains Loop Trail 13-...	HN15	\$5,189,184.00	\$518,918.40	\$0.00	\$0.00	\$0.00	\$5,708,102.40	\$5,708,102.00	\$5,708,102.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/23/2005
65	5-10	Upper Las Vegas Wash Regional ...	NL08	\$9,820,800.00	\$982,080.00	\$0.00	\$0.00	\$0.00	\$10,802,880.00	\$10,802,880.00	\$10,802,880.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/25/2005
66	5-11	Wetlands Park Habitat Enhancem...	CC27	\$5,280,000.00	\$528,000.00	\$0.00	\$0.00	\$0.00	\$5,808,000.00	\$5,808,000.00	\$5,808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/26/2005
67	5-12	Cornerstone Lake Community Park	HN16	\$12,080,640.00	\$1,208,064.00	\$0.00	\$0.00	\$0.00	\$13,288,704.00	\$13,288,704.00	\$13,288,704.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/23/2005
68	5-13	Flamingo-Arroyo Trail - Stepha...	CC28	\$3,590,400.00	\$359,040.00	\$0.00	\$0.00	\$0.00	\$3,949,440.00	\$3,949,440.00	\$3,949,440.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/26/2005
69	5-14	Laughlin Regional Heritage Gre...	CC29	\$13,516,800.00	\$1,351,680.00	\$0.00	\$0.00	\$0.00	\$14,868,480.00	\$14,868,480.00	\$14,868,480.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/6/2005
70	5-15	Craig Ranch Regional Park Deve...	NL09	\$21,120,000.00	\$2,112,000.00	\$0.00	\$0.00	\$0.00	\$23,232,000.00	\$23,232,000.00	\$23,232,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/25/2005
71	5-16	Flamingo-Arroyo Trail - Boulde...	CC30	\$4,118,400.00	\$411,840.00	\$0.00	\$0.00	\$0.00	\$4,530,240.00	\$4,530,240.00	\$4,530,240.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/26/2005
72	5-17	Wetlands Parks - Pabco Trailhe...	CC31	\$2,112,000.00	\$211,200.00	\$0.00	\$0.00	\$0.00	\$2,323,200.00	\$2,323,200.00	\$2,323,200.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/3/2005

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Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
73	5-18	Amargosa Trailheads	HN17	\$5,662,800.00	\$566,280.00	\$0.00	\$0.00	\$0.00	\$6,229,080.00	\$6,229,080.00	\$6,229,080.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/23/2005
74	5-19	Urban Park Renovation	NL10	\$3,168,000.00	\$316,800.00	\$1,964,892.00	\$0.00	\$0.00	\$5,449,692.00	\$5,449,692.00	\$3,484,800.00	\$0.00	\$143,457.50	\$0.00	\$0.00	TO	8/25/2005
75	5-20	El Centro Recreation Area	HN18	\$7,392,000.00	\$739,200.00	\$0.00	\$0.00	\$0.00	\$8,131,200.00	\$8,131,200.00	\$8,131,200.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/30/2005
76	5-21	Hidden Falls Park	HN19	\$7,777,440.00	\$777,744.00	\$0.00	\$0.00	\$0.00	\$8,555,184.00	\$8,555,184.00	\$8,555,184.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/30/2005
77	5-22	Sunset Regional Park Improve...	CC32	\$15,840,000.00	\$1,584,000.00	\$0.00	\$0.00	\$0.00	\$17,424,000.00	\$17,424,000.00	\$17,424,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/3/2005
78	5-23	Amador Vista Park	HN20	\$2,265,120.00	\$226,512.00	\$0.00	\$0.00	\$0.00	\$2,491,632.00	\$2,491,632.00	\$2,491,632.00	\$0.00	\$32,749.82	\$0.00	\$0.00	TO	6/30/2005
79	5-24	Cultural Corridor Trails	LV15	\$2,112,000.00	\$211,200.00	\$0.00	\$0.00	\$0.00	\$2,323,200.00	\$2,323,200.00	\$2,323,200.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/18/2005
80	5-25	Neon Boneyard Park	LV16	\$4,752,000.00	\$475,200.00	\$0.00	\$0.00	\$0.00	\$5,227,200.00	\$5,227,200.00	\$5,227,200.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/18/2005
81	5-26	St. Rose Parkway, Phase II	HN21	\$8,305,440.00	\$830,544.00	\$0.00	\$0.00	\$0.00	\$9,135,984.00	\$9,135,984.00	\$9,135,984.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/30/2005
82	5-27	Boulder Plaza Park	LV17	\$1,478,400.00	\$147,840.00	\$0.00	\$0.00	\$0.00	\$1,626,240.00	\$1,626,240.00	\$1,626,240.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/24/2005
83	5-28	Wetlands Park - Wells Trailhead	CC33	\$1,584,000.00	\$158,400.00	\$0.00	\$0.00	\$0.00	\$1,742,400.00	\$1,742,400.00	\$1,742,400.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/3/2005
84	5-29	Wetlands Park Interpretive Fac...	CC34	\$1,056,000.00	\$105,600.00	\$0.00	\$0.00	\$0.00	\$1,161,600.00	\$1,161,600.00	\$1,161,600.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/3/2005
85	5-30	Valley View Park Renovation	NL11	\$550,176.00	\$55,017.60	\$0.00	\$0.00	\$0.00	\$605,193.60	\$605,194.00	\$605,194.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/25/2005
86	5-31	Union Pacific Railroad Trail (...)	HN22	\$9,000,000.00	\$900,000.00	\$0.00	\$0.00	\$554,400.00	\$10,454,400.00	\$10,454,400.00	\$10,454,400.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/19/2005
87	5-32	Downtown Central Park Developmen	NL12	\$5,500,000.00	\$550,000.00	\$0.00	\$0.00	\$338,800.00	\$6,388,800.00	\$6,388,800.00	\$6,388,800.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/22/2006
88	5-33	Southeast Area Shared-Use Trai...	CC35	\$13,700,000.00	\$1,370,000.00	\$843,920.00	\$0.00	\$0.00	\$15,913,920.00	\$15,913,920.00	\$15,913,920.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/12/2005
89	5-34	Union Pacific Railroad Trail, ...	HN23	\$27,500,000.00	\$2,750,000.00	\$1,694,000.00	\$0.00	\$0.00	\$31,944,000.00	\$31,944,000.00	\$31,944,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/19/2005
90	5-35	Southeast Area Shared-Use Trai...	CC36	\$10,500,000.00	\$1,050,000.00	\$646,800.00	\$0.00	\$0.00	\$12,196,800.00	\$12,196,800.00	\$12,196,800.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/12/2005
91	5-36	Bird View Preserve	HN24	\$1,600,000.00	\$160,000.00	\$0.00	\$0.00	\$98,560.00	\$1,858,560.00	\$1,858,560.00	\$1,858,560.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/19/2005
92	5-37	Wetlands Park - Magic Way Trai...	CC37	\$1,000,000.00	\$100,000.00	\$0.00	\$0.00	\$61,600.00	\$1,161,600.00	\$1,161,600.00	\$1,161,600.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/16/2005
93	5-38	Mission View Park	HN25	\$3,935,000.00	\$393,500.00	\$219,610.00	\$0.00	\$22,786.00	\$4,570,896.00	\$4,570,896.00	\$4,570,896.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/19/2005
94	5-39	Centennial Hills Park	LV18	\$36,200,000.00	\$3,620,000.00	\$2,229,920.00	\$0.00	\$0.00	\$42,049,920.00	\$42,049,920.00	\$42,049,920.00	\$0.00	\$1,165,000.11	\$56,402.00	\$0.00	TO	8/24/2005
95	5-40	Craig Ranch Reg. Park (Additio...	NL05	\$10,341,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,341,600.00	\$10,341,600.00	\$10,341,600.00	\$0.00	\$10,341,600.00	\$10,341,600.00	\$0.00	TO	3/16/2005

Round 6

[illegible]

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

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Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
99	6-4	Bunkerville Trail	CC39	\$5,400,000.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$5,940,000.00	\$5,940,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
100	6-5	Warm Springs Ranch Acquisition...	WA03	\$60,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$66,000,000.00	\$66,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
101	6-6	Upper Las Vegas Wash Trail, Ph...	NL14	\$7,600,000.00	\$760,000.00	\$0.00	\$0.00	\$0.00	\$8,360,000.00	\$8,360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
102	6-7	Duck Creek Trail - Wetlands Pa...	CC40	\$3,200,000.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$3,520,000.00	\$3,520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
103	6-8	Sandhill/Owens Park Acquisition	LV19	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
104	6-9	Alamo Rodeo Grounds	LC02	\$1,360,000.00	\$136,000.00	\$0.00	\$0.00	\$0.00	\$1,496,000.00	\$1,496,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
105	6-10	I-215 Beltway Trail - Sahara A...	CC41	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
106	6-11	Las Vegas Wash Trail, Phase II	LV20	\$5,000,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$5,500,000.00	\$5,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
107	6-12	Lone Mountain Trail, Phase II	LV21	\$2,800,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$3,080,000.00	\$3,080,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
108	6-13	Wetlands Park Land Acquisition...	CC42	\$3,200,000.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$3,520,000.00	\$3,520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
109	6-14	Freedom Park Renovation	LV22	\$16,000,000.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$17,600,000.00	\$17,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
110	6-15	Lorenzi Park Renovation with T...	LV23	\$25,930,000.00	\$2,593,000.00	\$0.00	\$0.00	\$0.00	\$28,523,000.00	\$28,523,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
111	6-16	Sandhill/Owens Park & Trailhea...	LV24	\$2,400,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$2,640,000.00	\$2,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
112	6-17	Arroyo Grande and Pittman Urba...	HN26	\$10,354,700.00	\$1,035,470.00	\$0.00	\$0.00	\$0.00	\$11,390,170.00	\$11,390,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
113	6-18	Las Vegas Wash Trail - Pedestr...	LV25	\$3,000,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$3,300,000.00	\$3,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
114	6-19	Sandhill/Owens Park & Trailhea...	LV26	\$1,880,000.00	\$188,000.00	\$0.00	\$0.00	\$0.00	\$2,068,000.00	\$2,068,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
115	6-20	Jaycee Park Renovation	LV27	\$9,170,000.00	\$917,000.00	\$0.00	\$0.00	\$0.00	\$10,087,000.00	\$10,087,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
116	6-21	Lone Mtn Trail - Pedestrian Sa...	LV28	\$3,000,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$3,300,000.00	\$3,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
117	6-22	Tropicana/Decatur Park	CC43	\$14,400,000.00	\$1,440,000.00	\$0.00	\$0.00	\$0.00	\$15,840,000.00	\$15,840,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
118	6-23	Whitney Mesa Trail and Trailhead	HN27	\$12,852,000.00	\$1,285,200.00	\$0.00	\$0.00	\$0.00	\$14,137,200.00	\$14,137,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
119	6-24	Rail City Linear Park	LC03	\$602,000.00	\$60,200.00	\$0.00	\$0.00	\$0.00	\$662,200.00	\$662,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
120	6-25	Wetlands Trail Connection, Pha...	HN28	\$4,889,500.00	\$488,950.00	\$0.00	\$0.00	\$0.00	\$5,378,450.00	\$5,378,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
121	6-26	McCool Regional Park Development	NL15	\$25,000,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$27,500,000.00	\$27,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/27/2006
122	6-27	Las Vegas Wash Environmental R...	WA04	\$33,432,000.00	\$3,343,200.00	\$0.00	\$0.00	\$0.00	\$36,775,200.00	\$36,775,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
123	6-28	River Mountains Loop Trail 3 & 4	CC44	\$1,400,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$1,540,000.00	\$1,540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
124	6-29	Moapa Valley Trail, Phase I	CC45	\$3,200,000.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$3,520,000.00	\$3,520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
125	6-30	El Centro Community Park - Pha...	HN29	\$28,364,900.00	\$2,836,490.00	\$0.00	\$0.00	\$0.00	\$31,201,390.00	\$31,201,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
126	6-31	Southeast Valley Linear Park a...	CC46	\$20,830,050.00	\$2,083,005.00	\$0.00	\$0.00	\$0.00	\$22,913,055.00	\$22,913,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
127	6-32	Sunset Regional Park Improveme...	CC47	\$12,800,000.00	\$1,280,000.00	\$0.00	\$0.00	\$0.00	\$14,080,000.00	\$14,080,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
128	6-33	20 Acre Neighborhood Park	NL16	\$8,100,000.00	\$810,000.00	\$0.00	\$0.00	\$0.00	\$8,910,000.00	\$8,910,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
129	6-34	Wetlands Park Duck Creek Trail...	CC48	\$1,575,170.00	\$157,517.00	\$0.00	\$0.00	\$0.00	\$1,732,687.00	\$1,732,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
130	6-35	Dixon Softball Complex	LC04	\$1,250,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$1,375,000.00	\$1,375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
131	6-36	I-215 Beltway Trail Segments	LV29	\$3,430,000.00	\$343,000.00	\$0.00	\$0.00	\$0.00	\$3,773,000.00	\$3,773,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
132	6-37	Rose Park Improvements	LC05	\$281,000.00	\$28,100.00	\$0.00	\$0.00	\$0.00	\$309,100.00	\$309,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
133	6-38	Sport Shooting Park, Phases II...	CC49	\$42,160,000.00	\$4,216,000.00	\$0.00	\$0.00	\$0.00	\$46,376,000.00	\$46,376,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
134	6-39	Caliente Pool Park Complex	LC06	\$702,000.00	\$70,200.00	\$0.00	\$0.00	\$0.00	\$772,200.00	\$772,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
135	6-40	Downs 5/Downtown Trail Connect...	HN30	\$2,540,000.00	\$254,000.00	\$0.00	\$0.00	\$0.00	\$2,794,000.00	\$2,794,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
136	6-41	Searchlight Trails, Phase I	CC50	\$1,000,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
137	6-42	Lake Mead Parkway Trail	HN31	\$6,526,200.00	\$652,620.00	\$0.00	\$0.00	\$0.00	\$7,178,820.00	\$7,178,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
138	6-43	Reunion Trails Community Park	HN32	\$8,479,500.00	\$847,950.00	\$0.00	\$0.00	\$0.00	\$9,327,450.00	\$9,327,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
139	6-44	Meadow Valley Washes Linear Park	LC07	\$5,135,000.00	\$513,500.00	\$0.00	\$0.00	\$0.00	\$5,648,500.00	\$5,648,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
140	6-45	Cultural Corridors Trail - Ped...	LV30	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
141	6-46	Laughlin Regional Trail & Nort...	CC51	\$15,410,000.00	\$1,541,000.00	\$0.00	\$0.00	\$0.00	\$16,951,000.00	\$16,951,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	6/20/2006
Round 6 Totals:				\$426,099,020.00	\$42,609,902.00	\$0.00	\$0.00	\$0.00	\$468,708,922.00	\$468,708,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Parks, Trails, and Natural Areas Grand Totals:				\$918,732,945.00	\$90,419,134.50	\$10,874,942.00	\$3,778,100.00	\$1,076,146.00	\$,024,881,267.50	\$1,018,974,677.99	\$549,208,226.99	\$3,217,363.00	\$72,452,175.71	\$71,072,229.49	\$0.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended																	
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006																	
Santini-Burton																	
Round 1																	
Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
1	1-1	Morrison Property	FS01	\$457,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,600.00	\$456,796.40	\$457,600.00	\$803.60	\$456,796.40	\$456,796.40	\$0.00	TA	7/8/2002
1	1-1	Witzel Property	FS02	\$679,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679,750.00	\$676,852.40	\$679,750.00	\$2,897.60	\$676,852.40	\$676,852.40	\$0.00	TA	4/25/2002
1	1-1	Strecker Property	FS03	\$262,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,950.00	\$3,796.40	\$262,950.00	\$259,153.60	\$3,796.40	\$3,796.40	\$0.00	TA	7/8/2002
1	1-1	Adahi Inc. Property	FS04	\$2,956,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,956,250.00	\$2,955,070.90	\$2,956,250.00	\$1,179.10	\$2,955,070.90	\$2,955,070.90	\$0.00	TA	3/21/2002
1	1-1	Durian Enterprise Property	FS05	\$587,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$587,100.00	\$587,100.00	\$587,100.00	\$0.00	\$587,100.00	\$587,100.00	\$0.00	TA	2/6/2003
1	1-1	High Meadows Property	FS06	\$29,526,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,526,452.00	\$29,526,452.00	\$29,526,452.00	\$0.00	\$29,526,452.00	\$29,526,452.00	\$0.00	TA	3/3/2003
1	1-1	Madden Creek - Phase I	FS07	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$4,721.50	\$9,000.00	\$4,278.50	\$4,721.50	\$0.00	\$0.00	CL	10/30/2003
Round 1 Totals:				\$34,479,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,479,102.00	\$34,210,789.60	\$34,479,102.00	\$268,312.40	\$34,210,789.60	\$34,206,068.10	\$0.00		
Round 6																	
Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
1	6-1	Moran Property	FS08	\$302,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,900.00	\$302,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,300.00	TO	7/6/2006
Round 6 Totals:				\$302,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,900.00	\$302,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,300.00		
Santini-Burton Grand Totals:				\$34,782,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,782,002.00	\$34,513,689.60	\$34,479,102.00	\$268,312.40	\$34,210,789.60	\$34,206,068.10	\$277,300.00		
Monday, August 21, 2006																	
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SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended												
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006												
	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Obligated	Reimbursed	Disbursed	Transferred	Deobligated
GRAND TOTALS:	\$2,008,906,279.27	\$183,737,096.86	\$35,362,870.02	\$8,378,895.00	\$24,350,634.65	\$2,260,735,775.80	\$2,113,416,062.92	\$1,255,739,138.86	\$230,179,141.79	\$240,219,141.71	\$43,361,332.00	\$106,732,453.64

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006

BUDGET AND FUNDING ALLOCATION ANALYSIS for the PRIMARY PROGRAM CATEGORIES thru JULY 31, 2006										
Total Receipts into the SNPLMA Special Account (Includes Interest Redeemed):									\$2,572,189,450.74	
Total Special Legislative Acts Reserves:									(\$158,627,675.88)	
Total Operating Costs and Reserves thru 2007:									(\$50,692,788.84)	
Total Receipts into the SNPLMA Special Account Available for Distribution:									\$2,362,868,986.02	

Round(s)	Year Approved	Environmentally Sensitive Land Acquisitions	Capital Improvements	Parks, Trails, and Natural Areas	Lake Tahoe Restoration Act Projects	Multi-Species Habitat Conservation Plans	Conservation Initiatives	Special Account Reserve (SAR)	Pre-Proposal Planning Fund (PPP)	Total Secretarial Approved Funding
Round 1	2000	\$24,053,000.00	\$5,040,000.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,293,000.00
Round 2	2001	\$27,600,000.00	\$5,256,000.00	\$8,000,000.00	\$0.00	\$4,648,334.00	\$0.00	\$5,000,000.00	\$0.00	\$50,504,334.00
Round 3	2002	\$45,000,000.00	\$24,005,114.00	\$39,811,765.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$113,816,879.00
Round 3 Supplemental	2003	\$8,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,900,000.00
Round 4	2003	\$101,681,908.00	\$118,512,651.00	\$103,698,732.00	\$0.00	\$15,851,237.00	\$36,222,170.00	\$10,000,000.00	\$0.00	\$385,966,698.00
Round 5	2004	\$47,139,810.00	\$97,293,394.00	\$388,479,612.00	\$37,084,900.00	\$0.00	\$53,250,972.00	\$15,000,000.00	\$0.00	\$638,248,688.00
Round 6	2006	\$83,359,332.00	\$169,538,170.00	\$468,708,922.00	\$43,400,000.00	\$30,706,817.00	\$80,331,758.00	\$35,000,000.00	\$25,000,000.00	\$936,044,999.00
Round 7 - 10 Set-Aside	2006	\$0.00	\$0.00	\$0.00	\$150,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000,000.00
Total Secretarial Approved Funding		\$337,734,050.00	\$419,645,329.00	\$1,012,899,031.00	\$230,484,900.00	\$51,206,388.00	\$169,804,900.00	\$70,000,000.00	\$25,000,000.00	\$2,316,774,598.00
Rd. 6 Budget Allocation Percentages		11.55%	23.49%	64.95%						
Distribution of Cumulative Total Funds Available in Special Account		\$337,734,050.00	\$419,645,329.00	\$1,012,899,031.00	\$230,484,900.00	\$51,206,388.00	\$169,804,900.00	\$63,287,814.48	\$25,000,000.00	\$2,310,062,412.48
Cumulative Total Secretarial Approved Budget Allocated		(\$311,423,736.89)	(\$419,382,988.16)	(\$1,010,094,030.51)	(\$230,484,900.00)	(\$51,206,387.80)	(\$169,804,899.84)	(\$41,234,655.48)	\$0.00	(\$2,233,631,598.68)
Difference (Cumulative Unallocated Total Funds Available in Special Account)		\$26,310,313.11	\$262,340.84	\$2,805,000.49	\$0.00	\$0.20	\$0.16	\$22,053,159.00	\$25,000,000.00	\$76,430,813.80
Unused Funds Returned to the Special Account		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,712,185.52	\$0.00	\$6,712,185.52
Total Secretarial Approved Budget Not Yet Allocated		\$26,310,313.11	\$262,340.84	\$2,805,000.49	\$0.00	\$0.20	\$0.16	\$22,053,159.00	\$25,000,000.00	\$76,430,813.80
Secretarial Approved Land and Projects Not Yet Funded (includes 10% contingency)		\$1,270,452.50	\$72,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343,052.50
* Secretarial Approved Land and Projects Not Budgeted (includes 10% contingency)		(\$25,039,860.61)	(\$189,740.84)	(\$2,805,000.49)	\$0.00	(\$0.20)	(\$0.16)	\$0.00	\$0.00	(\$28,034,602.30)

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006

BUDGET AND FUNDING ALLOCATION ANALYSIS (Cont'd.)

Special Account Reserve (SAR) Obligations and New Allowed Cost (NAC) Approvals

Round	Year Approved	Environmentally Sensitive Land Acquisitions	Capital Improvements	Parks, Trails, and Natural Areas	Multi-Species Habitat Conservation Plans	Conservation Initiatives	Lake Tahoe Restoration	Total
Round 2	2001	\$2,696,333.50	\$837,495.50	\$239,605.48	\$0.00	\$0.00	\$0.00	\$3,773,434.48
Round 3	2002	\$635,174.00	\$541,826.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$1,927,000.00
Round 4 *	2003	\$752,789.00	\$5,383,688.00	\$0.00	\$136,000.00	\$1,314,903.00	\$0.00	\$7,587,380.00
Round 5	2005	\$2,555,000.00	\$4,735,485.00	\$6,914,250.00	\$0.00	\$795,265.00	\$0.00	\$15,000,000.00
Round 6	2006	\$2,620,000.00	\$6,131,805.00	\$2,415,892.00	\$1,729,144.00	\$50,000.00	\$0.00	\$12,946,841.00
Total SAR		\$9,259,296.50	\$17,630,299.50	\$10,319,747.48	\$1,865,144.00	\$2,160,168.00	\$0.00	\$41,234,655.48

* Round 4 SAR figures include New Allowed Costs (totaling \$7,199,200) for Environmentally Sensitive Land Acquisitions, Capital Improvements, Multi-Species Habitat Conservation Plans, and Conservation Initiatives.

Pre-Proposal Planning (PPP) Fund Allocations

Round	Year Approved	Environmentally Sensitive Land Acquisitions	Capital Improvements	Parks, Trails, and Natural Areas	Conservation Initiatives	Total
Round 6	2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total PPP		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SPECIAL LEGISLATIVE ACTS RESERVES (Earmarked Funds)

	Santini-Burton Lake Tahoe	Mesquite Virgin River MSHCP	Sloan Canyon NCA	Ivanpah Airport	Total
Revenue and Interest Collected	\$59,330,155.62	\$11,425,427.08	\$66,339,755.06	\$21,532,338.12	\$158,627,675.88
Disbursements Inception to Date	\$34,206,068.10	\$1,272,072.48	\$3,758,565.87	\$0.00	\$39,236,706.45
Outstanding Obligations/Task Orders	\$4,721.50	\$1,987,878.56	\$417,407.36	\$0.00	\$2,410,007.42
Balance Available for Task Orders	\$25,119,366.02	\$8,165,476.04	\$62,163,781.83	\$21,532,338.12	\$116,980,962.01

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of July 31, 2006

GRAND MATRIX NOTES:

1. The "Status" column is used to track compliance with the SNPLMA business rules, and reflects the overall status of the acquisition or project. The statuses used are:
- FA = Funding Available
 - TO = IGO or Task Order issued/Funds Transferred
 - OH = Placed On-Hold
 - TR = Terminated
 - CL = Closed
 - DR = Deed Recorded
 - TA = Title Accepted by Solicitor (Acquisitions only).
2. Once funds are available, an IGO or a Task Order must be issued within 1 year for Acquisitions or Projects. Once the IGO/Task Order has been issued, the acquisition must go to contract within one year and the project completed within the timeframe specified in the executed IGO/Task Order.
3. Other acronyms used include the following:
- BRA – Budget Reallocation (Approved January 21, 2005.)
 - NAC – New Allowed Costs (Approved June 25, 2004 for Capital Improvements, Conservation Initiatives, Environmentally Sensitive Land Acquisitions, and Multi-Species Habitat Conservation Plans. New Allowed Costs for Parks, Trails, and Natural Areas were approved on August 05, 2004.)
 - PPP – Pre-Proposal Planning Fund (Approved February 7, 2006.)
 - SAR – Special Account Reserve. (Rounds 2 – 6.)
4. New Allowed Cost (NAC) funds, in the amount of \$7,199,200, were approved for Rounds 1 - 4 Capital Improvements (\$5,108,208), Conservation Initiatives (\$1,314,903), Environmentally Sensitive Land Acquisitions (\$640,089), and Multi-Species Habitat Conservation Plans (\$136,000). These funds, which were derived from the Round 4 SAR were authorized for expenditure by the Executive Committee and reflected in the June 2004 Implementation Agreement. New Allowed Costs for Parks, Trails, and Natural Areas, in the amount of \$5,217,200, were approved by the Secretary of Interior as a Round 5 line item. These funds were not derived from the SAR.
5. Ten-percent contingencies were authorized beginning in Round 2. Furthermore, contingencies are authorized for Environmentally Sensitive Land Acquisition, but the expenditure of ten percent over estimated costs is not included in the budget. Acquisition contingency funding is not included in the budget figures because the funds needed to cover these costs are generally available as a result of acquisitions completed below the approved amount or due to acquisitions that cannot be completed. Project contingencies of ten-percent are budgeted.
6. The Multi-Species Habitat Conservation Plan program is on a two-year budget cycle and is funded at 100% due to the payroll intensive nature of the work.
7. "Designated Amount" represents the estimated cost of the acquisition or project approved by the Secretary. For some of the early Rounds, the cumulative designated amount for a category and round does not equal the "Secretarial Approved Funding". In this case, cumulative allocations, obligations, disbursements, and transfers are limited to the approved budget.
8. The Round 5 PTNA budget includes the original Secretarial Approval on August 5, 2004, the Tier 2 approval on October 28, 2004 for additional projects, and the additional approval for the Regional Park (Craig Ranch Golf Course).
9. Lake Tahoe Restoration Projects - Project Number codes (comprised of four alpha-numeric character sequences):
- B ___ = Bureau of Reclamation
 - C ___ = Army Corp of Engineers
 - E ___ = Environmental Protection Agency
 - F ___ = U.S. Forest Service
 - H ___ = Federal Highway Administration
 - N ___ = Natural Resource Conservation Service
 - U ___ = U.S. Geological Survey
 - W ___ = U.S. Fish Wildlife Service